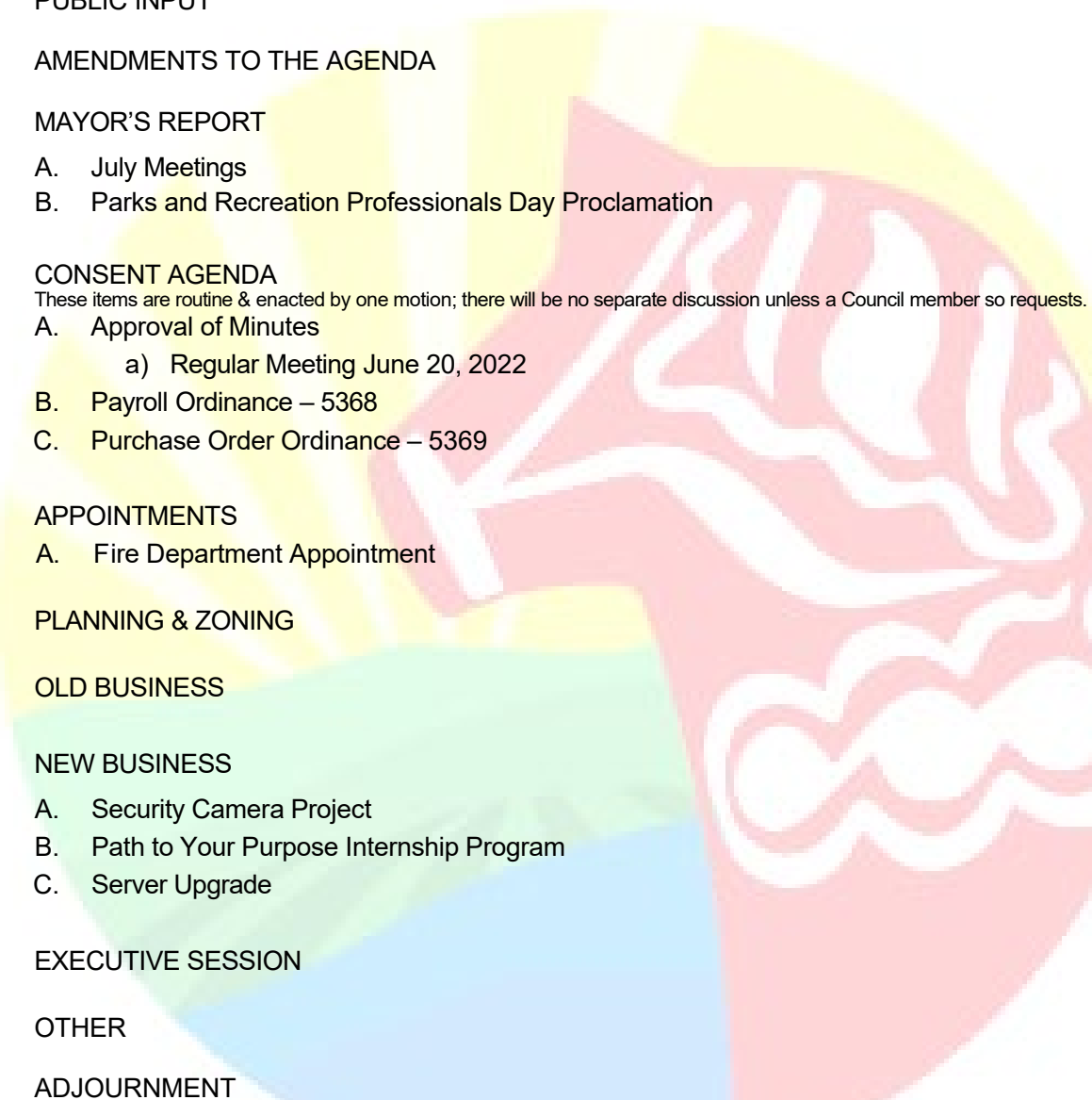


CITY COUNCIL MEETING

**AGENDA
JULY 5, 2022
6:30 P.M.**

1. CALL TO ORDER
 2. PLEDGE OF ALLEGIANCE
 3. PUBLIC INPUT
 4. AMENDMENTS TO THE AGENDA
 5. MAYOR'S REPORT
 - A. July Meetings
 - B. Parks and Recreation Professionals Day Proclamation
 6. CONSENT AGENDA
These items are routine & enacted by one motion; there will be no separate discussion unless a Council member so requests.
 - A. Approval of Minutes
 - a) Regular Meeting June 20, 2022
 - B. Payroll Ordinance – 5368
 - C. Purchase Order Ordinance – 5369
 7. APPOINTMENTS
 - A. Fire Department Appointment
 8. PLANNING & ZONING
 9. OLD BUSINESS
 10. NEW BUSINESS
 - A. Security Camera Project
 - B. Path to Your Purpose Internship Program
 - C. Server Upgrade
 11. EXECUTIVE SESSION
 12. OTHER
 13. ADJOURNMENT
- 

THE MONTH AT A GLANCE

July 2022 MEETINGS

Mon. July 4	4 th of July, City Offices Closed	
Tues. July 5	3:00 p.m.	CVB Advisory Board
	5:30 p.m.	Study Session (Canceled)
	6:30 p.m.	City Council Meeting
Tues. July 12	5:30 p.m.	Sundstrom Advisory Board
Mon. July 11	6:30 p.m.	Recreation Board
Mon. July 18	5:30 p.m.	Study Session
	6:30 p.m.	City Council Meeting
Tues. July 19	8:30 a.m.	Tree Board
Tues. July 26	6:00 p.m.	Planning & Zoning

PROCLAMATION

Designation of July 15, 2022, as Parks and Recreation Professionals Day

WHEREAS parks and recreation programs are an integral part of communities throughout this country, including Lindsborg, Kansas; and

WHEREAS our parks and recreation are vitally important to establishing and maintaining the quality of life in our communities, ensuring the health of all citizens, and contributing to the economic and environmental well-being of a community and region; and

WHEREAS our parks and recreation professionals daily maintain our city parks, pools, picnic areas, athletic fields, skate parks, dog parks, festival venues, gardens, golf course and many other recreational facilities and amenities normally as unsung services; and

WHEREAS Kansas local parks generates over \$1 billion in economic activity annually with the service of parks and recreation professionals; and

WHEREAS there are over 8,000 programmers, managers, maintainers, landscapers, facilitators, lifeguards, coaches, event organizers and caretakers who plan, provide, operate, and enhance the experience of our parks, recreation programs and facilities in the State of Kansas: and

WHEREAS Lindsborg, KS recognizes the benefits derived from the service of our parks and recreation professionals.

THEREFORE, I, Clark Shultz, Mayor of the City of Lindsborg, Kansas, do hereby proclaim that July 15, 2022, shall be known as "Parks and Recreation Professionals Day," saluting all of the parks and recreation employees who positively contribute to offices within this community.

IN WITNESS THEREOF, I have here unto set my hand and affixed the Seal of the City of Lindsborg, this 5th day of July 2022.



Mayor Clark Shultz

LINDSBORG CITY COUNCIL
Lindsborg City Hall
June 20, 2022–6:30 p.m.
Meeting Minutes

COUNCILMEMBERS PRESENT:

Clark Shultz, Rick Martin, Tanner Corwin, Blaine Heble, Corey Peterson, Rebecca Van Der Wege, Emile Gallant, John Presley

COUNCILMEMBERS ABSENT:

Kirsten Bruce

OTHERS PRESENT:

Kristi Northcutt, Roxie Sjogren, Zach Strella, Jordan Jerkovich, Lucas Neece, Chris Lindholm, Chief Mike Davis, Holly Lofton, Beth Ferguson, Michael Bernstrom, Rod Schrage, Beth Ferguson, David Hay, Lucas Neece, Michael Chambers, Lenora Lynam, Mike Schmaderer

The meeting was called to order at 6:30 p.m. by Mayor Shultz, followed by the pledge of allegiance.

PUBLIC INPUT:

There was no public input.

AMENDMENTS TO THE AGENDA:

There were no amendments to the agenda.

MAYOR'S REPORT:

Public Works Director Chris Lindholm gave Mayor Shultz a tour of Lindsborg's numerous Public Works facilities. The mayor was impressed with the infrastructure and how the public works staff continues to maintain it to such high standards.

CONSENT AGENDA:

Councilmember Rebecca Van DerWege moved to approve the minutes from the June 6, 2022, regular Council meeting, Payroll Ordinance 5366, and Purchase Order Ordinance 5367. Motion seconded by Council President Rick Martin and passed 7-0 by roll call vote.

APPOINTMENTS:

There were no appointments.

PLANNING AND ZONING:

Community Development Director Jordan Jerkovich announced that the next Planning and Zoning meeting would be on June 28 at 6 p.m. at City Hall.

OLD BUSINESS:

There was no old business.

NEW BUSINESS:

2021 Financial Audit

Danielle Hollingshead, lead auditor with Adams Brown, attended via Zoom to present the City's 2021 audit. The financial report is designed to provide citizens, taxpayers, customers, investors, and creditors with a general overview of the City's finances and is designed to show the City's accountability for money it receives.

The audit is comprised of the Governance Letter, Primary Government Financial Statement with Auditors' Report, and Enterprise Funds Financial Statements with Auditors' Report.

Councilmember Blaine Heble moved to accept the 2021 audit as presented. Seconded by Council President Rick Martin and passed 7-0 by voice vote.

Old Mill and Swedish Heritage Museum Budget Presentation

Michael Chambers, Old Mill Board Vice President, and Lenora Lynam, Old Mill Executive Director, shared a presentation with Council that included a look at the events over the past year, projects that they have been working on as well as projects they would like to focus on. Mr. Chambers shared that the Old Mill Board is in its infancy and is asking Council to consider a gift of \$60,000 to help them fulfill their mission.

Council requested more financial information from the Old Mill before they make a decision regarding the request.

Substation Transformer Project

After receiving approval from City Council in March 2022 for a Master Service Agreement, KMEA Mid-States has been working diligently to engineer a site layout and equipment configuration, specifications for a new transformer, and cost estimates for the project. They also have spent time working up what some of the costs from Evergy might look like under different scenarios; those include current costs, as well as estimated costs if the existing transformer fails and Evergy replaces it. Currently, the City's monthly Wholesales Distribution Service Charge (WDSC) is \$554.08; if Evergy were to replace the existing transformer before the new one would come online, the estimated monthly WDSC charge would increase to \$9,200.00 or more.

The new transformer is the main component of this project, the highest cost item, and subject to the most volatile pricing. Getting this item moving forward is of critical importance because of that volatility and lead times. Mike Schmaderer from KMEA and Rod Schrage, City of Lindsborg Electric Superintendent, were present to help answer any questions.

Council President Rick Martin moved to approve the substation specifications provided by KMEA Mid-States and the authorization to move forward with the procurement of bids to facilitate the purchase of a new second substation transformer. Seconded by Councilmember Tanner Corwin and passed 7-0 by voice vote.

Golf Course Maintenance Cart

The city has been using both a standard golf cart and Cushman maintenance cart to transport supplies and other necessities around the golf course to take care of the grounds work. Last year, the golf cart that had been used for many years reached the end of its life. Golf Course staff continued using only the Cushman for the remainder of the year but need to replace the utility cart. The Cushman does a great job of keeping our large sprayer on the back but moving and removing it continually for daily work is inefficient and inconvenient, especially for just one staff member.

Due to the lack of availability for a lot of utility vehicles, staff has been waiting to purchase a cost-effective product, as well something that would work best for the golf course needs. Staff have discussed trade-ins with different vendors, but due to the staggered City Council meetings schedule, lead time did not allow staff to seek approval to move forward quickly, which unfortunately led to some missed opportunities. Therefore, staff feels it is more prudent to seek "blanket, not-to-exceed" Council approval so that we can capture an opportunity as it arises moving forward.

Council was provided with pictures, prices, and specs of utility vehicles they have considered to help make the workload at the golf course more efficient. John Deere and Grainger Cushman products have topped the list.

Councilmember Blaine Heble moved to approve the purchase of a utility vehicle when the right opportunity is found, at a price not to exceed \$12,000. Seconded by Council President Rick Martin and passed 7-0 by roll call vote.

Mail Machine and Folder/Inserter

The city has been contracting utility bill printing and mailing for several years, a setup that has worked well until recently. The process has changed, and it has become more challenging to get the bills from the current software system to the vendor for printing. After speaking with a few companies that offer folding and mail machines, staff decided to look at what it would take to bring the utility bill process back in-house.

It takes roughly two to three hours per month to input the bills into the system and prepare them for processing. Bill costs have averaged around \$1,500 per month. Bringing the process in-house would reduce the time to about an hour and cost about \$1,200 per month. This cost includes the lease of a folding machine and an automatic feed mail machine, as outlined below.

The lease on the mail machine is expiring this year, so staff are looking at an updated device. The machine the City has now is a manual feed, whereas the one quoted is an automatic feed. The automated feed would be vital if staff move the monthly utility bill process in-house. Staff have received quotes from three companies and the most competitive bid came from our current provider, Quadient/Midwest Single Source, for \$146.85 per month for 60 months. Based on the quote, it is cheaper to purchase, but the maintenance contract is only for three years and could change, whereas the lease gets it fixed for five years, which is about the machine's life.

The contract as proposed includes the lease of a folder/inserter to help assist with the processing of the utility bills. The machine will fold the bills, insert them into an envelope, and seal them. Staff think processing the bills this way would be more efficient than folding them by hand. Staff will also be able to add any inserts or other items into the mailing without additional costs. Currently, the city pays approximately \$200 to add an insert. This machine also will benefit other city departments, including the CVB for brochures, HR for paystubs, and utility brochures. Again, lease versus purchase offers the same benefits as the mail machine in terms of warranty.

Councilmember Emile Gallant moved to approve the lease for the Folding Machine/Mail Machine from Quadient/Midwest Single Source in the amount of \$15,893.40. Seconded by Councilmember John Presley and passed 7-0 by roll call vote.

EXECUTIVE SESSION:

There was no executive session.

ADJOURNMENT:

Councilmember Tanner Corwin moved for adjournment, seconded by Council President Rick Martin, and passed 7-0. Meeting was adjourned at 7:38 p.m.

Respectfully Submitted,
Roxie Sjogren, CMC
City Clerk

PACKET: 03802 7.5.22 COUNCIL PAYABLES

VENDOR SET: 01 CITY OF LINDSBORG

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS	P.O. #			
ITEM DATE	BANK CODE	DISCOUNT	G/L	ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-3676	AMAZON CAPITAL SERVICES					
I-1FVH-4FNQ-7H7Y	AMAZON PURCHASES	3,718.37				
7/01/2022	PR		1099:	N		
	MERCHANDISE-RESALE		24	5-01-5000	COMMODITIES	231.08
	KEYBOARD/MOUSE		01	5-02-5000	COMMODITIES	54.99
	RID-X		24	5-01-5000	COMMODITIES	28.88
	SUMMER CAMP SUPPLIES		23	5-01-5000	COMMODITIES	29.99
	TIME CLOCK-REIMB WAVEMAKERS		01	5-12-5000	COMMODITIES	1,352.40
	FLAG POOL RINGS		01	5-02-5000	COMMODITIES	35.98
	CLEANER/PLATES/TARP/TOOTHPICK		01	5-08-5000	COMMODITIES	89.02
	FOAM SOLUTION		01	5-08-5000	COMMODITIES	186.08
	SUMMER CAMP SUPPLIES		23	5-01-5000	COMMODITIES	121.31
	MERCHANDISE RESALE		24	5-01-5000	COMMODITIES	39.40
	SUMMER CAMP SUPPLIES		23	5-01-5000	COMMODITIES	70.87
	SUMMER CAMP SUPPLIES		23	5-01-5000	COMMODITIES	89.78
	LABELS		01	5-08-5000	COMMODITIES	11.68
	WATER KEY		01	5-08-5000	COMMODITIES	9.99
	SUMMER CAMP SUPPLIES		23	5-01-5000	COMMODITIES	46.98
	IPAD CASE		01	5-03-5000	COMMODITIES	19.99
	CHRISTMAS IN JULY SUPPLIES		01	5-08-5000	COMMODITIES	15.99
	CHRISTMAS IN JULY SUPPLIES		01	5-08-5000	COMMODITIES	13.98
	CHRISTMAS IN JULY SUPPLIES		01	5-08-5000	COMMODITIES	24.19
	CHAIR LIFT BATTERY		01	5-12-5000	COMMODITIES	361.99
	SUMMER CAMP SUPPLIES		23	5-01-5000	COMMODITIES	70.46
	SUMMER CAMP SUPPLIES		23	5-01-5000	COMMODITIES	24.99
	SUMMER CAMP SUPPLIES		23	5-01-5000	COMMODITIES	5.30
	FIELD PAINT		23	5-01-5000	COMMODITIES	87.98
	SUPPLIES		24	5-01-5000	COMMODITIES	25.98
	MERCHANDISE-RESALE		24	5-01-5000	COMMODITIES	11.69
	MERCHANDISE-RESALE		24	5-01-5000	COMMODITIES	38.36
	CHARGING CORD		01	5-03-5000	COMMODITIES	8.09
	IPHONE CASE		23	5-01-5000	COMMODITIES	15.99
	IPAD CASE		23	5-01-5000	COMMODITIES	22.99
	SUNDSTROM RING DOORBELL		01	5-08-5000	COMMODITIES	208.99
	AP FILE FOLDERS		01	5-02-5000	COMMODITIES	15.00
	BILLING PAPER		70	5-22-5000	COMMODITIES	22.60
	BILLING PAPER		28	5-01-5000	COMMODITIES	11.04
	BILLING PAPER		84	5-01-5000	COMMODITIES	11.04
	BILLING PAPER		82	5-01-5000	COMMODITIES	5.52
	SUPPLIES		01	5-12-5000	COMMODITIES	61.45
	KEY BOX		01	5-14-5000	COMMODITIES	19.99
	BATTERY		01	5-14-5000	COMMODITIES	33.24
	BILL RETURN ENVELOPES		70	5-22-5000	COMMODITIES	34.47
	BILL RETURN ENVELOPES		84	5-01-5000	COMMODITIES	16.85
	BILL RETURN ENVELOPES		28	5-01-5000	COMMODITIES	16.85
	BILL RETURN ENVELOPES		82	5-01-5000	COMMODITIES	8.43
	USB FLASH DRIVES		01	5-02-5000	COMMODITIES	83.55
	DATE STAMP		01	5-02-5000	COMMODITIES	22.95
	=== VENDOR TOTALS ===	3,718.37				

PACKET: 03802 7.5.22 COUNCIL PAYABLES

VENDOR SET: 01 CITY OF LINDSBORG

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-3129		ANIXTER INC				
I-5339480-00		CONNECTORS	229.95			
6/09/2022	PR	DUE: 6/09/2022 DISC: 6/09/2022		1099: N		
		SUPPLIES		70 5-21-5000	COMMODITIES	229.95
=====						
I-5344476-00		POLE WOOD	234.60			
6/14/2022	PR	DUE: 6/14/2022 DISC: 6/14/2022		1099: N		
		POLE WOOD		70 5-21-5000	COMMODITIES	234.60
		=== VENDOR TOTALS ===	464.55			
=====						
01-3725		EZEKIEL BAKER				
I-202206307664		TENNIS CAMP STAFF	152.00			
6/30/2022	PR	DUE: 6/30/2022 DISC: 6/30/2022		1099: N		
		TENNIS CAMP STAFF		23 5-01-4000	CONTRACT SERVICES	152.00
		=== VENDOR TOTALS ===	152.00			
=====						
01-3724		GABRIEL BAKER				
I-202206307663		TENNIS CAMP STAFF	124.00			
6/30/2022	PR	DUE: 6/30/2022 DISC: 6/30/2022		1099: N		
		TENNIS CAMP STAFF		23 5-01-4000	CONTRACT SERVICES	124.00
		=== VENDOR TOTALS ===	124.00			
=====						
01-1490		TRACI BAKER				
I-202206307656		YOUTH TENNIS CAMP	200.00			
6/30/2022	PR	DUE: 6/30/2022 DISC: 6/30/2022		1099: Y		
		YOUTH TENNIS CAMP		23 5-01-4000	CONTRACT SERVICES	200.00
		=== VENDOR TOTALS ===	200.00			
=====						
01-3401		SARAH BARTEL				
I-202206297646		CONTRACT LABOR UMPIRE	60.00			
6/29/2022	PR	DUE: 6/29/2022 DISC: 6/29/2022		1099: Y		
		CONTRACT LABOR UMPIRE		23 5-01-4000	CONTRACT SERVICES	60.00
		=== VENDOR TOTALS ===	60.00			

PACKET: 03802 7.5.22 COUNCIL PAYABLES

VENDOR SET: 01 CITY OF LINDSBORG

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-2910		BAYSINGERS STORE				
I-1051084		PATCHES	315.00			
4/01/2022	PR	DUE: 4/01/2022 DISC: 4/01/2022		1099: N		
		PATCHES		01 5-03-5000	COMMODITIES	315.00
		=== VENDOR TOTALS ===	315.00			
=====						
01-1046		ROBIN BERGGREN				
I-202207017672		CUSTODIAL SVCS	1,000.00			
6/29/2022	PR	DUE: 6/29/2022 DISC: 6/29/2022		1099: Y		
		CUSTODIAL SERVICE		01 5-02-4000	CONTRACT SERVICES	580.00
		CUSTODIAL SERVICE		70 5-21-4000	CONTRACT SERVICES	85.00
		CUSTODIAL SERVICE		84 5-01-4000	CONTRACT SERVICES	85.00
		CUSTODIAL SERVICE		01 5-03-4000	CONTRACT SERVICES	83.34
		CUSTODIAL SERVICE		01 5-04-4000	CONTRACT SERVICES	83.33
		CUSTODIAL SERVICE		29 5-01-4000	CONTRACT SERVICES	83.33
I-202207017673		CLEANING CART REIMBURSEMENT	50.00			
6/29/2022	PR	DUE: 6/29/2022 DISC: 6/29/2022		1099: N		
		CLEANING CART REIMBURSEMENT		01 5-02-5000	COMMODITIES	50.00
		=== VENDOR TOTALS ===	1,050.00			
=====						
01-3733		KATJA BLANCHAT				
I-202207017686		SUMMER CAMP STAFF	139.50			
7/01/2022	PR	DUE: 7/01/2022 DISC: 7/01/2022		1099: N		
		SUMMER CAMP STAFF		23 5-01-4000	CONTRACT SERVICES	139.50
		=== VENDOR TOTALS ===	139.50			
=====						
01-3574		BOWERCOMM INC.				
I-1800		MAILCHIMP	50.00			
6/20/2022	PR	DUE: 6/20/2022 DISC: 6/20/2022		1099: N		
		MAILCHIMP		01 5-02-4000	CONTRACT SERVICES	50.00
		=== VENDOR TOTALS ===	50.00			
=====						
01-1564		BOYER & PRICE LAW OFFICES				
I-202207017674		MUNICIPAL JUDGE	750.00			
6/29/2022	PR	DUE: 6/29/2022 DISC: 6/29/2022		1099: Y		
		MUNICIPAL JUDGE		01 5-02-4109	COURT EXPENSES	750.00
		=== VENDOR TOTALS ===	750.00			

PACKET: 03802 7.5.22 COUNCIL PAYABLES

VENDOR SET: 01 CITY OF LINDSBORG

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS	P.O. #			
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-3683	NICK BRACKNEY					
I-202207017679		CONTRACT SERVICES UMPIRE	500.00			
6/29/2022	PR	DUE: 6/29/2022 DISC: 6/29/2022		1099: N		
		CONTRACT SERVICES UMPIRE		23 5-01-4000	CONTRACT SERVICES	500.00
		=== VENDOR TOTALS ===	500.00			
=====						
01-3614	CARL VINCENT SERVICE					
I-73928		PORTABLE TOILET RENTAL	125.00			
6/17/2022	PR	DUE: 6/17/2022 DISC: 6/17/2022		1099: N		
		PORTABLE TOILET RENTAL		24 5-01-4000	CONTRACT SERVICES	125.00
		=== VENDOR TOTALS ===	125.00			
=====						
01-3318	CIT					
I-202206227644		COPIER LEASE	1,532.95			
6/22/2022	PR	DUE: 6/22/2022 DISC: 6/22/2022		1099: N		
		COPIER LEASE		01 5-02-4000	CONTRACT SERVICES	1,223.45
		COPIER LEASE		01 5-03-4000	CONTRACT SERVICES	82.54
		COPIER LEASE		01 5-04-4000	CONTRACT SERVICES	10.31
		COPIER LEASE		29 5-01-4000	CONTRACT SERVICES	10.31
		COPIER LEASE		70 5-21-4000	CONTRACT SERVICES	103.17
		COPIER LEASE		84 5-01-4000	CONTRACT SERVICES	103.17
		=== VENDOR TOTALS ===	1,532.95			
=====						
01-1999	COX BUSINESS					
I-202207017681		INTERNET SERVICE	134.94			
6/22/2022	PR	DUE: 6/22/2022 DISC: 6/22/2022		1099: N		
		INTERNET SERVICE		28 5-01-4000	CONTRACT SERVICES	134.94
I-202207017682		DIGITAL ADAPTER	3.09			
6/26/2022	PR	DUE: 6/26/2022 DISC: 6/26/2022		1099: N		
		DIGITAL ADAPTER		01 5-03-4000	CONTRACT SERVICES	3.09
		=== VENDOR TOTALS ===	138.03			
=====						
01-3607	AVERY DAUER					
I-202206307659		TENNIS CAMP STAFF	242.00			
6/30/2022	PR	DUE: 6/30/2022 DISC: 6/30/2022		1099: N		
		TENNIS CAMP STAFF		23 5-01-4000	CONTRACT SERVICES	242.00
		=== VENDOR TOTALS ===	242.00			

PACKET: 03802 7.5.22 COUNCIL PAYABLES

VENDOR SET: 01 CITY OF LINDSBORG

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-3499	KELLY DAUER					
I-202207017675		STAGE STORAGE	120.00			
6/29/2022	PR	DUE: 6/29/2022 DISC: 6/29/2022		1099: Y		
		STAGE STORAGE		01 5-02-4000	CONTRACT SERVICES	120.00
		=== VENDOR TOTALS ===	120.00			
=====						
01-3732	CIERA FLORES					
I-202207017678		CONTRACT LABOR UMPIRE	230.00			
6/29/2022	PR	DUE: 6/29/2022 DISC: 6/29/2022		1099: N		
		CONTRACT LABOR UMPIRE		23 5-01-4000	CONTRACT SERVICES	230.00
		=== VENDOR TOTALS ===	230.00			
=====						
01-1150	G & G SALES, INC					
I-944375		SUPPLIES- OIL FILTER	139.29			
6/17/2022	PR	DUE: 6/17/2022 DISC: 6/17/2022		1099: N		
		SUPPLIES- OIL FILTER		01 5-07-5000	COMMODITIES	139.29
		=== VENDOR TOTALS ===	139.29			
=====						
01-3723	MEGAN GOFF					
I-202206297650		CONTRACT LABOR UMPIRE	60.00			
6/29/2022	PR	DUE: 6/29/2022 DISC: 6/29/2022		1099: N		
		CONTRACT LABOR UMPIRE		23 5-01-4000	CONTRACT SERVICES	60.00
		=== VENDOR TOTALS ===	60.00			
=====						
01-3539	ADRIAN HAZELWOOD					
I-202207017689		SUMMER CAMP STAFF	193.50			
7/01/2022	PR	DUE: 7/01/2022 DISC: 7/01/2022		1099: Y		
		SUMMER CAMP STAFF		23 5-01-4000	CONTRACT SERVICES	193.50
		=== VENDOR TOTALS ===	193.50			
=====						
01-3621	ADDIE HEITSCHMIDT					
I-202207017688		SUMMER CAMP STAFF	81.00			
7/01/2022	PR	DUE: 7/01/2022 DISC: 7/01/2022		1099: N		
		SUMMER CAMP STAFF		23 5-01-4000	CONTRACT SERVICES	81.00
		=== VENDOR TOTALS ===	81.00			

PACKET: 03802 7.5.22 COUNCIL PAYABLES

VENDOR SET: 01 CITY OF LINDSBORG

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-3726	LILY HELINE					
I-202206307665		TENNIS STAFF CAMP	248.00			
6/30/2022	PR	DUE: 6/30/2022 DISC: 6/30/2022		1099: N		
		TENNIS STAFF CAMP		23 5-01-4000	CONTRACT SERVICES	248.00
		=== VENDOR TOTALS ===	248.00			
=====						
01-3640	HESSTON RECREATION					
I-202206307670		2022 SUMMER PROGRAMS PART	220.00			
6/30/2022	PR	DUE: 6/30/2022 DISC: 6/30/2022		1099: N		
		2022 SUMMER PROGRAMS PART		23 5-01-4000	CONTRACT SERVICES	220.00
		=== VENDOR TOTALS ===	220.00			
=====						
01-2297	HOMETOWN OUTDOOR POWER, INC.					
I-42529		PARTS	137.40			
6/30/2022	PR	DUE: 6/30/2022 DISC: 6/30/2022		1099: N		
		PARTS		01 5-07-5000	COMMODITIES	137.40
		=== VENDOR TOTALS ===	137.40			
=====						
01-3521	IDEATEK TELCOM					
I-113486		PHONE/INTERNET	1,338.71			
7/01/2022	PR	DUE: 7/01/2022 DISC: 7/01/2022		1099: N		
		PHONE/ INTERNET SERVICE		01 5-02-4000	CONTRACT SERVICES	203.60
		PHONE/ INTERNET SERVICE		01 5-03-4000	CONTRACT SERVICES	227.68
		PHONE/ INTERNET SERVICE		01 5-04-4000	CONTRACT SERVICES	28.47
		PHONE/ INTERNET SERVICE		01 5-06-4000	CONTRACT SERVICES	31.58
		PHONE/ INTERNET SERVICE		01 5-08-4000	CONTRACT SERVICES	78.26
		PHONE/ INTERNET SERVICE		01 5-12-4000	CONTRACT SERVICES	46.80
		PHONE/ INTERNET SERVICE		01 5-14-4000	CONTRACT SERVICES	66.02
		PHONE/ INTERNET SERVICE		21 5-01-4000	CONTRACT SERVICES	136.79
		PHONE/ INTERNET SERVICE		23 5-01-4000	CONTRACT SERVICES	43.26
		PHONE/ INTERNET SERVICE		24 5-01-4000	CONTRACT SERVICES	31.58
		PHONE/ INTERNET SERVICE		28 5-01-4000	CONTRACT SERVICES	17.79
		PHONE/ INTERNET SERVICE		29 5-01-4000	CONTRACT SERVICES	28.47
		PHONE/ INTERNET SERVICE		70 5-21-4000	CONTRACT SERVICES	74.92
		PHONE/ INTERNET SERVICE		70 5-22-4000	CONTRACT SERVICES	182.22
		PHONE/ INTERNET SERVICE		84 5-01-4000	CONTRACT SERVICES	141.27
=====						
I-98402		PHONE/INTERNET	1,338.71			
6/01/2022	PR	DUE: 6/01/2022 DISC: 6/01/2022		1099: N		
		PHONE/ INTERNET SERVICE		01 5-02-4000	CONTRACT SERVICES	203.60
		PHONE/ INTERNET SERVICE		01 5-03-4000	CONTRACT SERVICES	227.68
		PHONE/ INTERNET SERVICE		01 5-04-4000	CONTRACT SERVICES	28.47
		PHONE/ INTERNET SERVICE		01 5-06-4000	CONTRACT SERVICES	31.58
		PHONE/ INTERNET SERVICE		01 5-08-4000	CONTRACT SERVICES	78.26
		PHONE/ INTERNET SERVICE		01 5-12-4000	CONTRACT SERVICES	46.80

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-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-3521	IDEATEK TELCOM	(** CONTINUED **)				
		PHONE/ INTERNET SERVICE		01 5-14-4000	CONTRACT SERVICES	66.02
		PHONE/ INTERNET SERVICE		21 5-01-4000	CONTRACT SERVICES	136.79
		PHONE/ INTERNET SERVICE		23 5-01-4000	CONTRACT SERVICES	43.26
		PHONE/ INTERNET SERVICE		24 5-01-4000	CONTRACT SERVICES	31.58
		PHONE/ INTERNET SERVICE		28 5-01-4000	CONTRACT SERVICES	17.79
		PHONE/ INTERNET SERVICE		29 5-01-4000	CONTRACT SERVICES	28.47
		PHONE/ INTERNET SERVICE		70 5-21-4000	CONTRACT SERVICES	74.92
		PHONE/ INTERNET SERVICE		70 5-22-4000	CONTRACT SERVICES	182.22
		PHONE/ INTERNET SERVICE		84 5-01-4000	CONTRACT SERVICES	141.27
		=== VENDOR TOTALS ===	2,677.42			
=====						
01-2857	SAMMIE JOHNSON					
I-202206307660		TENNIS CAMP STAFF	315.00			
6/30/2022	PR	DUE: 6/30/2022 DISC: 6/30/2022		1099: Y		
		TENNIS CAMP STAFF		23 5-01-4000	CONTRACT SERVICES	315.00
		=== VENDOR TOTALS ===	315.00			
=====						
01-1264	KARSTETTER & BINA, LLC					
I-202207017676		CITY ATTORNEY	1,342.50			
6/29/2022	PR	DUE: 6/29/2022 DISC: 6/29/2022		1099: Y		
		CITY ATTORNEY		01 5-02-4101	PROFESSIONAL FEES	1,342.50
		=== VENDOR TOTALS ===	1,342.50			
=====						
01-3595	LAMAR COMPANIES					
I-113717687		BILLBOARD LEASE	271.00			
6/13/2022	PR	DUE: 6/13/2022 DISC: 6/13/2022		1099: N		
		BILLBOARD LEASE		21 5-01-4000	CONTRACT SERVICES	271.00
		=== VENDOR TOTALS ===	271.00			
=====						
01-1278	LAMPTON WELDING SUPPLY					
I-0005285291		SUPPLIES	102.19			
6/20/2022	PR	DUE: 6/20/2022 DISC: 6/20/2022		1099: N		
		SUPPLIES		70 5-22-5000	COMMODITIES	51.10
		SUPPLIES		84 5-01-5000	COMMODITIES	51.09
		=== VENDOR TOTALS ===	102.19			

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-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-1295		LINDSBORG COMMUNITY HOSPITAL				
I-202206307654		SAFE SITTER CLASS	600.00			
6/29/2022	PR	DUE: 6/29/2022 DISC: 6/29/2022		1099: N		
		SAFE SITTER		23 5-01-4000	CONTRACT SERVICES	600.00
		=== VENDOR TOTALS ===	600.00			
=====						
01-2893		LINDSBORG LAUNDRY, LLC				
I-28874		LAUNDRY	19.61			
1/01/2022	PR	DUE: 1/01/2022 DISC: 1/01/2022		1099: Y		
		LAUNDRY		01 5-14-4000	CONTRACT SERVICES	19.61
I-28971		LAUNDRY	19.61			
1/04/2022	PR	DUE: 1/04/2022 DISC: 1/04/2022		1099: Y		
		LAUNDRY		01 5-14-4000	CONTRACT SERVICES	19.61
I-29064		LAUNDRY	19.61			
1/11/2022	PR	DUE: 1/11/2022 DISC: 1/11/2022		1099: Y		
		LAUNDRY		01 5-14-4000	CONTRACT SERVICES	19.61
I-29081		LAUNDRY	14.58			
1/11/2022	PR	DUE: 1/11/2022 DISC: 1/11/2022		1099: Y		
		LAUNDRY		01 5-14-4000	CONTRACT SERVICES	14.58
I-29253		LAUNDRY	19.61			
1/01/2022	PR	DUE: 1/01/2022 DISC: 1/01/2022		1099: Y		
		LAUNDRY		01 5-14-4000	CONTRACT SERVICES	19.61
I-29270		LAUNDRY	17.50			
1/25/2022	PR	DUE: 1/25/2022 DISC: 1/25/2022		1099: Y		
		LAUNDRY		01 5-14-4000	CONTRACT SERVICES	17.50
I-29688		LAUNDRY	23.11			
2/22/2022	PR	DUE: 2/22/2022 DISC: 2/22/2022		1099: Y		
		LAUNDRY		01 5-14-4000	CONTRACT SERVICES	23.11
I-29705		LAUNDRY	20.00			
2/22/2022	PR	DUE: 2/22/2022 DISC: 2/22/2022		1099: Y		
		LAUNDRY		01 5-14-4000	CONTRACT SERVICES	20.00
I-29720		LAUNDRY	19.88			
2/22/2022	PR	DUE: 2/22/2022 DISC: 2/22/2022		1099: Y		
		LAUNDRY		01 5-14-4000	CONTRACT SERVICES	19.88
I-29988		LAUNDRY	23.11			
3/15/2022	PR	DUE: 3/15/2022 DISC: 3/15/2022		1099: Y		
		LAUNDRY		01 5-14-4000	CONTRACT SERVICES	23.11

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-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-2893	LINDSBORG LAUNDRY, LLC	(** CONTINUED **)				
I-30175		LAUNDRY	23.11			
3/29/2022	PR	DUE: 3/29/2022 DISC: 3/29/2022		1099: Y		
		LAUNDRY		01 5-14-4000	CONTRACT SERVICES	23.11
I-30627		LAUNDRY	73.25			
3/29/2022	PR	DUE: 3/29/2022 DISC: 3/29/2022		1099: Y		
		LAUNDRY		01 5-14-4000	CONTRACT SERVICES	73.25
I-31404		MAT SERVICE	59.36			
6/27/2022	PR	DUE: 6/27/2022 DISC: 6/27/2022		1099: Y		
		MAT SERVICE		01 5-02-4000	CONTRACT SERVICES	21.19
		MAT SERVICE		01 5-03-4000	CONTRACT SERVICES	1.99
		MAT SERVICE		01 5-04-4000	CONTRACT SERVICES	1.99
		MAT SERVICE		01 5-06-4000	CONTRACT SERVICES	5.83
		MAT SERVICE		28 5-01-4000	CONTRACT SERVICES	12.46
		MAT SERVICE		70 5-21-4000	CONTRACT SERVICES	7.95
		MAT SERVICE		84 5-01-4000	CONTRACT SERVICES	7.95
I-31423		LAUNDRY	23.11			
6/28/2022	PR	DUE: 6/28/2022 DISC: 6/28/2022		1099: Y		
		LAUNDRY		01 5-14-4000	CONTRACT SERVICES	23.11
I-31443		LAUNDRY	22.53			
6/28/2022	PR	DUE: 6/28/2022 DISC: 6/28/2022		1099: Y		
		LAUNDRY		01 5-14-4000	CONTRACT SERVICES	22.53
		=== VENDOR TOTALS ===	397.98			
=====						
01-1908	LORETT OIL CO LLC					
I-33254		OIL SUPPLIES	76.60			
6/17/2022	PR	DUE: 6/17/2022 DISC: 6/17/2022		1099: N		
		LORETT OIL CO LLC		28 5-01-5000	COMMODITIES	76.60
		=== VENDOR TOTALS ===	76.60			
=====						
01-3727	MADELYN MAUK					
I-202206307666		TENNIS CAMP STAFF	228.00			
6/30/2022	PR	DUE: 6/30/2022 DISC: 6/30/2022		1099: N		
		TENNIS CAMP STAFF		23 5-01-4000	CONTRACT SERVICES	228.00
		=== VENDOR TOTALS ===	228.00			

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-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-3684	JUDD MCCALL					
I-202206297647		CONTRACT LABOR UMPIRE	80.00			
6/29/2022	PR	DUE: 6/29/2022 DISC: 6/29/2022		1099: N		
		CONTRACT LABOR UMPIRE		23 5-01-4000	CONTRACT SERVICES	80.00
		=== VENDOR TOTALS ===	80.00			
=====						
01-3734	CLARA MCELROY					
I-202207017687		SUMMER CAMP STAFF	157.50			
7/01/2022	PR	DUE: 7/01/2022 DISC: 7/01/2022		1099: N		
		SUMMER CAMP STAFF		23 5-01-4000	CONTRACT SERVICES	157.50
		=== VENDOR TOTALS ===	157.50			
=====						
01-1326	MCPHERSON CONCRETE PRODUCTS					
I-I0075344		CONCRETE FIBER MESH	797.00			
6/21/2022	PR	DUE: 6/21/2022 DISC: 6/21/2022		1099: N		
		CONCRETE FIBER MESH		24 5-01-5000	COMMODITIES	797.00
I-I0075349		FIBER MESH	771.00			
6/21/2022	PR	DUE: 6/21/2022 DISC: 6/21/2022		1099: N		
		FIBER MESH		24 5-01-5000	COMMODITIES	771.00
		=== VENDOR TOTALS ===	1,568.00			
=====						
01-3603	MORGAN KING					
I-202206307661		TENNIS CAMP STAFF	135.00			
6/30/2022	PR	DUE: 6/30/2022 DISC: 6/30/2022		1099: N		
		TENNIS CAMP STAFF		23 5-01-4000	CONTRACT SERVICES	135.00
		=== VENDOR TOTALS ===	135.00			
=====						
01-3729	PER NELSON					
I-202206307668		TENNIS STAFF CAMP	144.00			
6/30/2022	PR	DUE: 6/30/2022 DISC: 6/30/2022		1099: N		
		TENNIS STAFF CAMP		23 5-01-4000	CONTRACT SERVICES	144.00
		=== VENDOR TOTALS ===	144.00			

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-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-3728		NATE NYQUIST				
I-202206307667		TENNIS CAMP STAFF	72.00			
6/30/2022	PR	DUE: 6/30/2022 DISC: 6/30/2022		1099: N		
		TENNIS CAMP STAFF		23 5-01-4000	CONTRACT SERVICES	72.00
		=== VENDOR TOTALS ===	72.00			
=====						
01-3654		PAYSIMPLE				
I-202207017680		SUNDSTROM CC FEES	10.00			
6/20/2022	PR	DRAFT 7/01/2022		1099: N		
		SUNDSTROM CC FEES		01 5-14-9200	DEBIT & CREDIT CARD FEES	10.00
		=== VENDOR TOTALS ===	10.00			
=====						
01-3468		PESTINGER DISTRIBUTING				
I-10041580		BEER	281.00			
7/01/2022	PR	DUE: 7/01/2022 DISC: 7/01/2022		1099: N		
		BEER		24 5-01-5202	BEER PURCHASES	281.00
		=== VENDOR TOTALS ===	281.00			
=====						
01-3731		LARRY PETERSON				
I-202206307671		REFUND IBTS INSPECTION FEE	75.00			
6/22/2022	PR	DUE: 6/22/2022 DISC: 6/22/2022		1099: N		
		REFUND IBTS INSPECTION FEE		01 4213	BUILDING PERMITS	75.00
		=== VENDOR TOTALS ===	75.00			
=====						
01-3410		PNC EQUIPMENT FINANCE, LLC				
I-1456314		GOLF CART LEASE	906.00			
6/15/2022	PR	DUE: 6/15/2022 DISC: 6/15/2022		1099: N		
		PNC EQUIPMENT FINANCE, LLC		24 3290	ENCUMBRANCES	906.00
		=== VENDOR TOTALS ===	906.00			
=====						
01-1407		PROTECTIVE EQUIPMENT TESTING L				
I-78444		BLANKET CANISTERS	196.84			
6/20/2022	PR	DUE: 6/20/2022 DISC: 6/20/2022		1099: N		
		BLANKET CANISTERS		70 5-22-5000	COMMODITIES	196.84
		=== VENDOR TOTALS ===	196.84			

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-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-3721		ESTEBAN QUEZADA				
I-202206297652		CONTRACT LABOR UMPIRE	80.00			
6/29/2022	PR	DUE: 6/29/2022 DISC: 6/29/2022		1099: N		
		CONTRACT LABOR UMPIRE		23 5-01-4000	CONTRACT SERVICES	80.00
		=== VENDOR TOTALS ===	80.00			
=====						
01-3156		REACH SOLUTIONS, INC.				
I-11023		EMAIL/IT/BACKUP	4,161.48			
6/22/2022	PR	DUE: 6/22/2022 DISC: 6/22/2022		1099: N		
		EMAIL/ BACKUP/ IT SERVICES		01 5-02-4000	CONTRACT SERVICES	1,571.62
		EMAIL/ BACKUP/ IT SERVICES		01 5-03-4000	CONTRACT SERVICES	597.66
		EMAIL/ BACKUP/ IT SERVICES		01 5-06-4000	CONTRACT SERVICES	99.61
		EMAIL/ BACKUP/ IT SERVICES		01 5-07-4000	CONTRACT SERVICES	99.61
		EMAIL/ BACKUP/ IT SERVICES		01 5-08-4000	CONTRACT SERVICES	99.61
		EMAIL/ BACKUP/ IT SERVICES		01 5-14-4000	CONTRACT SERVICES	99.61
		EMAIL/ BACKUP/ IT SERVICES		21 5-01-4000	CONTRACT SERVICES	99.61
		EMAIL/ BACKUP/ IT SERVICES		23 5-01-4000	CONTRACT SERVICES	199.22
		EMAIL/ BACKUP/ IT SERVICES		24 5-01-4000	CONTRACT SERVICES	99.61
		EMAIL/ BACKUP/ IT SERVICES		28 5-01-4000	CONTRACT SERVICES	99.61
		EMAIL/ BACKUP/ IT SERVICES		70 5-21-4000	CONTRACT SERVICES	298.83
		EMAIL/ BACKUP/ IT SERVICES		70 5-22-4000	CONTRACT SERVICES	597.66
		EMAIL/ BACKUP/ IT SERVICES		84 5-01-4000	CONTRACT SERVICES	199.22
I-11164		POLICE: DOCK/PORTS/AUDIO LINE	210.00			
6/29/2022	PR	DUE: 6/29/2022 DISC: 6/29/2022		1099: N		
		POLICE: DOCK/PORTS/AUDIO LINES		01 5-03-5000	COMMODITIES	210.00
		=== VENDOR TOTALS ===	4,371.48			
=====						
01-3605		RILEY AHLSTEDT				
I-202206307662		TENNIS CAMP STAFF	192.00			
6/30/2022	PR	DUE: 6/30/2022 DISC: 6/30/2022		1099: N		
		TENNIS CAMP STAFF		23 5-01-4000	CONTRACT SERVICES	192.00
		=== VENDOR TOTALS ===	192.00			
=====						
01-1426		ROYAL FLUSH, LLC				
I-0808297		URINAL REPAIR GOLF	391.75			
6/19/2022	PR	DUE: 6/19/2022 DISC: 6/19/2022		1099: Y		
		URINAL REPAIR GOLF		24 5-01-4000	CONTRACT SERVICES	391.75
I-0808319		SWENSSON PARK RESTROOM REPAIR	386.70			
6/19/2022	PR	DUE: 6/19/2022 DISC: 6/19/2022		1099: Y		
		SWENSSON PARK RESTROOM REPAIR		01 5-07-4000	CONTRACT SERVICES	386.70
		=== VENDOR TOTALS ===	778.45			

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ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-2752		SCHINDLER ELEVATOR CORPORATION				
I-8105976580		QUARTERLY BILLING	238.35			
7/01/2022	PR	DUE: 7/01/2022 DISC: 7/01/2022		1099: N		
		QUARTERLY BILLING		01 5-02-4000	CONTRACT SERVICES	238.35
		=== VENDOR TOTALS ===	238.35			
=====						
01-3730		ROD SCHRAGE				
I-202206307669		REIMBURSE FIRE RET. JEANS	284.02			
6/30/2022	PR	DUE: 6/30/2022 DISC: 6/30/2022		1099: N		
		REIMBURSE FIRE RET. JEANS		70 5-21-5000	COMMODITIES	284.02
		=== VENDOR TOTALS ===	284.02			
=====						
01-3455		SMOKY VALLEY STEM CLUB				
I-202206307655		ZACH VOGEL TEACHING CIRCUTS	45.00			
6/30/2022	PR	DUE: 6/30/2022 DISC: 6/30/2022		1099: N		
		ZACH VOGEL TEACHING CIRCUTS		23 5-01-4000	CONTRACT SERVICES	45.00
		=== VENDOR TOTALS ===	45.00			
=====						
01-2112		SMOKY VALLEY USD #400				
I-202206297649		MOWING-BRIAN FLAX	500.00			
6/29/2022	PR	DUE: 6/29/2022 DISC: 6/29/2022		1099: N		
		MOWING-BRIAN FLAX		23 5-01-4000	CONTRACT SERVICES	500.00
		=== VENDOR TOTALS ===	500.00			
=====						
01-1473		STANION WHOLESALE ELECTRIC CO.				
I-5182870-01		MILB	696.42			
6/30/2022	PR	DUE: 6/30/2022 DISC: 6/30/2022		1099: N		
		MILB		70 5-21-5000	COMMODITIES	696.42
		=== VENDOR TOTALS ===	696.42			
=====						
01-2861		MICHELLE STULA				
I-202206307657		TENNIS CAMP COACH	25.50			
6/30/2022	PR	DUE: 6/30/2022 DISC: 6/30/2022		1099: Y		
		TENNIS CAMP COACH		23 5-01-4000	CONTRACT SERVICES	25.50
		=== VENDOR TOTALS ===	25.50			

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-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-3052		SWISHER LAW, LLC				
I-202207017677		CITY PROSECUTOR	1,342.50			
6/29/2022	PR	DUE: 6/29/2022 DISC: 6/29/2022		1099: Y		
		CITY PROSECUTOR		01 5-02-4109	COURT EXPENSES	1,342.50
		=== VENDOR TOTALS ===	1,342.50			
=====						
01-3722		JAIDE TALBOTT				
I-202206297651		CONTRACT LABOR UMPIRE	52.50			
6/29/2022	PR	DUE: 6/29/2022 DISC: 6/29/2022		1099: N		
		CONTRACT LABOR UMPIRE		23 5-01-4000	CONTRACT SERVICES	52.50
		=== VENDOR TOTALS ===	52.50			
=====						
01-1701		TOTAL SECURITY SOURCE, INC.				
I-A51091		SVC CALL REPAIR CYL. MILEAGE	170.00			
6/14/2022	PR	DUE: 6/14/2022 DISC: 6/14/2022		1099: N		
		SVC CALL REPAIR CYL. MILEAGE		29 5-01-4000	CONTRACT SERVICES	56.66
		SVC CALL REPAIR CYL. MILEAGE		01 5-03-4000	CONTRACT SERVICES	56.67
		SVC CALL REPAIR CYL. MILEAGE		01 5-04-4000	CONTRACT SERVICES	56.67
		=== VENDOR TOTALS ===	170.00			
=====						
01-3237		U.S. POSTAL SERVICE (NEOPOST P				
I-202207017685		NEOPOST	127.27			
7/01/2022	PR	DUE: 7/01/2022 DISC: 7/01/2022		1099: N		
		NEOPOST		01 5-02-5105	POSTAGE	116.60
		NEOPOST		01 5-02-4109	COURT EXPENSES	3.18
		NEOPOST		01 5-03-5105	POSTAGE	5.50
		NEOPOST		01 5-07-5105	POSTAGE	0.53
		NEOPOST		01 5-08-5105	POSTAGE	1.46
		=== VENDOR TOTALS ===	127.27			
=====						
01-1518		VAN DIEST SUPPLY COMPANY				
I-236460		CHEMICALS	3,641.00			
6/22/2022	PR	DUE: 6/22/2022 DISC: 6/22/2022		1099: N		
		VAN DIEST SUPPLY COMPANY		01 5-06-5000	COMMODITIES	3,641.00
		=== VENDOR TOTALS ===	3,641.00			

PACKET: 03802 7.5.22 COUNCIL PAYABLES

VENDOR SET: 01 CITY OF LINDSBORG

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION

01-2636 VAN WALL EQUIPMENT

I-5591153		SUPPLIES	363.00			
6/22/2022	PR	DUE: 6/22/2022 DISC: 6/22/2022		1099: N		
		SUPPLIES		24 5-01-5000	COMMODITIES	363.00
=== VENDOR TOTALS ===			363.00			

01-2786 VERIZON

I-9909308079		PHONE SERVICE	144.60			
6/20/2022	PR	DUE: 6/20/2022 DISC: 6/20/2022		1099: N		
		PHONE SERVICE		28 5-01-4000	CONTRACT SERVICES	144.60

I-9909381011		MONTHLY PHONE SERVICE	648.80			
6/21/2022	PR	DUE: 6/21/2022 DISC: 6/21/2022		1099: N		
		MONTHLY PHONE SERVICE		01 5-02-4000	CONTRACT SERVICES	102.89
		MONTHLY PHONE SERVICE		01 5-03-4000	CONTRACT SERVICES	89.61
		MONTHLY PHONE SERVICE		01 5-07-4000	CONTRACT SERVICES	40.01
		MONTHLY PHONE SERVICE		01 5-12-4000	CONTRACT SERVICES	80.02
		MONTHLY PHONE SERVICE		01 5-14-4000	CONTRACT SERVICES	41.45
		MONTHLY PHONE SERVICE		21 5-01-4000	CONTRACT SERVICES	49.60
		MONTHLY PHONE SERVICE		28 5-01-4000	CONTRACT SERVICES	40.01
		MONTHLY PHONE SERVICE		29 5-01-4000	CONTRACT SERVICES	80.02
		MONTHLY PHONE SERVICE		70 5-21-4000	CONTRACT SERVICES	48.16
		MONTHLY PHONE SERVICE		70 5-22-4000	CONTRACT SERVICES	28.87
		MONTHLY PHONE SERVICE		84 5-01-4000	CONTRACT SERVICES	48.16
=== VENDOR TOTALS ===			793.40			

01-1525 VIKING AUTO SUPPLY, INC.

I-202207017690		PARTS AND SUPPLIES	643.79			
7/01/2022	PR	DUE: 7/01/2022 DISC: 7/01/2022		1099: N		
		PARTS AND SUPPLIES		29 5-01-5000	COMMODITIES	33.98
		PARTS AND SUPPLIES		01 5-06-5000	COMMODITIES	86.35
		PARTS AND SUPPLIES		24 5-01-5000	COMMODITIES	124.13
		PARTS AND SUPPLIES		84 5-01-5000	COMMODITIES	30.48
		PARTS AND SUPPLIES		01 5-03-5000	COMMODITIES	7.58
		PARTS AND SUPPLIES		28 5-01-5000	COMMODITIES	22.68
		PARTS AND SUPPLIES		70 5-21-5000	COMMODITIES	306.61
		PARTS AND SUPPLIES		01 5-07-5000	COMMODITIES	31.98
=== VENDOR TOTALS ===			643.79			

PACKET: 03802 7.5.22 COUNCIL PAYABLES

VENDOR SET: 01 CITY OF LINDSBORG

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #			
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----		DISTRIBUTION
=====							
01-3289		LAUREN WELSCH					

I-202206297645		CONTRACT LABOR UMPIRE	52.50				
6/29/2022	PR	DUE: 6/29/2022 DISC: 6/29/2022		1099: Y			
		CONTRACT LABOR UMPIRE		23 5-01-4000	CONTRACT SERVICES		52.50
		=== VENDOR TOTALS ===	52.50				
=====							
01-3541		WHITE'S FOODLINER LINDSBORG					

I-202207017683		SUPPLIES/CATERING	2,420.83				
7/01/2022	PR	DUE: 7/01/2022 DISC: 7/01/2022		1099: N			
		COOKIES CAMP/BASEBALL/SOFTBALL		23 5-01-5000	COMMODITIES		45.93
		TRAINING CLASS SNACKS		01 5-03-4110	MEETING EXPENSES		15.16
		PROPANE		01 5-06-5000	COMMODITIES		18.99
		SUPPLIES		01 5-06-5000	COMMODITIES		10.75
		SUPPLIES		01 5-14-5200	CATERING		2,330.00
		=== VENDOR TOTALS ===	2,420.83				
		=== PACKET TOTALS ===	37,444.63				

PACKET: 03802 7.5.22 COUNCIL PAYABLES

VENDOR SET: 01 CITY OF LINDSBORG

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

**** T O T A L S ****

INVOICE TOTALS 37,444.63
 DEBIT MEMO TOTALS 0.00
 CREDIT MEMO TOTALS 0.00

BATCH TOTALS 37,444.63

**** G/L ACCOUNT TOTALS ****

BANK	YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====		=====GROUP BUDGET=====	
					ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
2022	01	-2200	ACCOUNTS PAYABLE--BILLS	20,900.90-*				
	01	-4213	*NON-EXPENSE	75.00	22,000-	13,851.00-		
	01	-5-02-4000	CONTRACT SERVICES	4,314.70	109,815	50,245.26		
	01	-5-02-4101	PROFESSIONAL FEES	1,342.50	16,200	6,802.50		
	01	-5-02-4109	COURT EXPENSES	2,095.68	30,000	13,483.45		
	01	-5-02-5000	COMMODITIES	262.47	21,000	2,391.91		
	01	-5-02-5105	POSTAGE	116.60	4,000	1,861.25		
	01	-5-03-4000	CONTRACT SERVICES	1,370.26	32,000	1,967.40		
	01	-5-03-4110	MEETING EXPENSES	15.16	5,000	3,133.67		
	01	-5-03-5000	COMMODITIES	560.66	25,500	3,425.01		
	01	-5-03-5105	POSTAGE	5.50	500	349.49		
	01	-5-04-4000	CONTRACT SERVICES	209.24	21,000	9,460.94		
	01	-5-06-4000	CONTRACT SERVICES	168.60	16,000	5,449.41		
	01	-5-06-5000	COMMODITIES	3,757.09	45,000	20,097.63		
	01	-5-07-4000	CONTRACT SERVICES	526.32	14,500	5,533.57		
	01	-5-07-5000	COMMODITIES	308.67	17,000	9,192.45- Y		
	01	-5-07-5105	POSTAGE	0.53	0	21.73- Y		
	01	-5-08-4000	CONTRACT SERVICES	256.13	6,000	5,909.29		
	01	-5-08-5000	COMMODITIES	559.92	7,250	2,583.64		
	01	-5-08-5105	POSTAGE	1.46	750	444.24		
	01	-5-12-4000	CONTRACT SERVICES	173.62	10,000	3,685.25		
	01	-5-12-5000	COMMODITIES	1,775.84	8,000	4,587.18- Y		
	01	-5-14-4000	CONTRACT SERVICES	611.72	35,000	16,276.04		
	01	-5-14-5000	COMMODITIES	53.23	9,900	6,067.70		
	01	-5-14-5200	CATERING	2,330.00	27,000	11,416.67		
	01	-5-14-9200	DEBIT & CREDIT CARD FEES	10.00	2,070	1,044.80		
	21	-2200	ACCOUNTS PAYABLE--BILLS	693.79-*				
	21	-5-01-4000	CONTRACT SERVICES	693.79	12,500	6,063.44		
	23	-2200	ACCOUNTS PAYABLE--BILLS	6,047.31-*				
	23	-5-01-4000	CONTRACT SERVICES	5,414.74	19,000	1,955.85		
	23	-5-01-5000	COMMODITIES	632.57	15,000	79.90		

PACKET: 03802 7.5.22 COUNCIL PAYABLES

VENDOR SET: 01 CITY OF LINDSBORG

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

** G/L ACCOUNT TOTALS **

BANK	YEAR	ACCOUNT	NAME	AMOUNT	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
		24 -2200	ACCOUNTS PAYABLE--BILLS	4,297.04-*				
		24 -3290	ENCUMBRANCES	906.00				
		24 -5-01-4000	CONTRACT SERVICES	679.52	37,500	26,616.64		
		24 -5-01-5000	COMMODITIES	2,430.52	23,500	4,600.90		
		24 -5-01-5202	BEER PURCHASES	281.00	9,000	3,340.77		
		28 -2200	ACCOUNTS PAYABLE--BILLS	594.37-*				
		28 -5-01-4000	CONTRACT SERVICES	467.20	52,750	29,059.36		
		28 -5-01-5000	COMMODITIES	127.17	20,000	1,401.24- Y		
		29 -2200	ACCOUNTS PAYABLE--BILLS	321.24-*				
		29 -5-01-4000	CONTRACT SERVICES	287.26	495,000	375,058.21		
		29 -5-01-5000	COMMODITIES	33.98	15,000	12,888.07		
		70 -2200	ACCOUNTS PAYABLE--BILLS	3,740.53-*				
		70 -5-21-4000	CONTRACT SERVICES	692.95	70,000	35,216.88		
		70 -5-21-5000	COMMODITIES	1,751.60	60,000	14,743.07		
		70 -5-22-4000	CONTRACT SERVICES	990.97	52,500	30,832.26		
		70 -5-22-5000	COMMODITIES	305.01	7,500	4,016.93		
		82 -2200	ACCOUNTS PAYABLE--BILLS	13.95-*				
		82 -5-01-5000	COMMODITIES	13.95	2,782	2,663.80		
		84 -2200	ACCOUNTS PAYABLE--BILLS	835.50-*				
		84 -5-01-4000	CONTRACT SERVICES	726.04	47,000	7,403.34		
		84 -5-01-5000	COMMODITIES	109.46	89,500	51,722.60		
		99 -1901	DUE FROM GENERAL FUND	20,900.90 *				
		99 -1921	DUE FROM INDUSTRIAL DEV.	693.79 *				
		99 -1923	DUE FROM RECREATION FUND	6,047.31 *				
		99 -1924	DUE FROM GOLF COURSE FUN	4,297.04 *				
		99 -1928	DUE FROM SPECIAL SEWER F	594.37 *				
		99 -1929	DUE FROM AMBULANCE FUND	321.24 *				
		99 -1970	DUE FROM ELECTRIC FUND	3,740.53 *				
		99 -1982	DUE FROM REFUSE COLLECTI	13.95 *				
		99 -1984	DUE FROM WATER FUND	835.50 *				
			** 2022 YEAR TOTALS	37,444.63				

PACKET: 03802 7.5.22 COUNCIL PAYABLES

VENDOR SET: 01 CITY OF LINDSBORG

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

** POSTING PERIOD RECAP **

FUND	PERIOD	AMOUNT
01	7/2022	20,900.90
21	7/2022	693.79
23	7/2022	6,047.31
24	7/2022	4,297.04
28	7/2022	594.37
29	7/2022	321.24
70	7/2022	3,740.53
82	7/2022	13.95
84	7/2022	835.50

NO ERRORS

NO WARNINGS

** END OF REPORT **

TOTAL ERRORS: 0 TOTAL WARNINGS: 0



LINDSBORG
KANSAS

July 5, 2022

Mayor Clark Shultz
City of Lindsborg
101 S. Main St., P.O. Box 70
Lindsborg, KS 67456

RE: New Volunteer Fire Service Member

Dear Mayor Shultz,

I am requesting the acceptance of a new member to the Volunteer Fire Service for the City of Lindsborg. The new member is Kerington Haxton. Kerington lives here in Lindsborg, works at Bethany Home and is currently attending Kansas Wesleyan University in Salina. Her dad, Tom, also is one of our volunteer firefighters. Kerington said she wants to give back to the Lindsborg community and help serve others. Your time and attention to this matter is greatly appreciated.

Sincerely,

Chief Michael Davis
Director of Public Safety



CITY COUNCIL

Clark Shultz
Mayor

Tanner Corwin
Ward 1

Rebecca Van Der Wege
Ward 1

John Presley
Ward 2

Kirsten Bruce
Ward 2

Rick Martin
Ward 3

Blaine Heble
Ward 3

Corey Peterson
Ward 4

Emile Gallant
Ward 4

STAFF

Kristi Northcutt
City Administrator

Lucas Neece
Asst City Administrator

Chris Lindholm
Public Works Director

Roxie Sjogren
City Clerk

David Hay
Finance Manager

Jordan Jerkovich
Community Development

Beth Ferguson
Recreation Director

Holly Lofton
CVB Director

Michael Davis
Chief of Police

City Council Meeting Date: July 5, 2022
Topic: Security Cameras
Department: Administration
Staff Contact: David Hay, Finance Manager

Background: Currently, the city has a total of five security cameras, which are located on City Hall and the Public Safety Building. They are used to help assist with public safety, and potentially to aid in investigations involving crimes that occur throughout the city. A host of issues exists with these cameras, including but not limited to the fact that they are not on the same system, were installed at different times and are not similar or connected technology, and have not been properly maintained or upgraded. In fact, several of these cameras are dated/outdated, are no longer supported by our IT provider, and in some cases, are no longer working at all.

Staff has placed a priority on evaluating the potential for a more robust system, with the placement of additional cameras and at more facilities owned by the city. With the threats in today’s world, staff feels it is important to protect and monitor all our facilities for any unusual activity. As such, staff has determined the need to increase our system to 18 cameras with the capability to upgrade to 32 total. It will place cameras on all locations except for the swimming pool and golf course clubhouse; however, with anticipated future placement of fiber to these facilities, systems also would eventually be added. It also will allow for a TV to be installed in the Public Safety Center so that all cameras would be monitored.

Staff received three bids based on the specs requested:

- Johnson Controls: \$74,022.26
- INAalert: \$23,272.09
- Reach Security: \$21,381.23

Recommendation: A motion to accept the bid from Reach Security for a new, upgraded security camera system for the city, in an amount not to exceed \$21,381.23.

Fiscal Note: \$21,381.23

Funding Source: General fund capital outlay; at the end of the year, the ½-% sales tax will be used to fund this capital expense.

REVIEW:
 City Administrator City Attorney
 City Council



Johnson Controls Fire Protection LP
404 S Holland Suite 1
Wichita , KS 67207
(316) 706-9829

Johnson Controls Fire Protection LP Quotation

To:
Lindsborg City Hall
101 S Main
LINDSBORG, KS 67456-0000

Project: City of Lindsborg Cameras - CPQ-224632
Johnson Controls Reference: 650224632
Proposal #: 1
Date: 04/29/2022
Page: 1 of 10

Items cited on this quote are products and installation services on Johnson Controls Fire Protection LP's NASPO ValuePoint Cooperative Agreement #3407. Please reference the Terms and Conditions within the Master Agreement and applicable State Participating Addendum where services are being rendered as those prevail.

Johnson Controls is pleased to offer for your consideration this quotation for the above project

Scope of Work

Please read the notes below and call if you have any questions.

Contact Information:

Dean Befort

Electronic Solutions Sales Representative

316-706-9829

Dean.befort@jci.com

Johnson Controls Fire Protection Scope of Work:

City of Lindsborg-Security Cameras

Quotation is valid for a period of 21 days ONLY unless modified in writing by Johnson Controls Fire Protection.

In an effort to minimize erosion from potential increases we encourage that materials be released as soon as possible after being awarded the projects. Please see chart below for estimated escalation that will be applied based on timeline that material is released from booking the order.

Fire, Security, Communications, Sales & Service
Offices & Representatives in Principal Cities throughout North America



Time between customer booking and material shipment	Recommended material cost escalation to include in quote
3-6 Months	8%
6-9 Months	13%
9-12 Months	19%

Electronic pdf camera equipment data submittals are included as part of this proposal. Installation is included along with final programming & start up of the system. Labor & Materials is included as shown & described within this proposal. Final record of Completion will be provided upon completion of the project.

Network Server & Cameras Included Are as Follows:

1. 32 Channel 4K 400Mbps H.265 Network Video Recorder
 - supports up to 32 megapixel cameras
 - 400Mbps network camera recording
 - 4K video out on HDMI
 - Dual Monitor support
 - 8 internal HDD's
 - Plugin-free web UI
1. XNV-C7083R 4MP Vandal Dome Camera
 - 4MP Resolution
 - 2.8-10mm motorized varifocal
 - 60 fps (H.265/H.264)
 - IR length 40 m (131.23 ft)
 - Day & Night external WDR
 - Object detection (person/face/vehicle - car, truck, bus, bicycle)
 - IP66, IP667, NEMA4X IK10
2. XNO-8083R 6MP Vandal Bullet
 - 4.4-9.3mm motorized varifocal
 - 30 fps H.265H/H.264
 - IR viewable 50m (164.0 ft)
 - Day & Night extreme WDR
 - Hard-coated dome bubble
 - Object detection (person/face/vehicle - car, truck, bus, bicycle)



Johnson Controls Fire Protection LP
404 S Holland Suite 1
Wichita , KS 67207
(316) 706-9829

- IP66, IP667, NEMA4X IK10
- **Safety Center-5 Exterior Cameras 1 Interior Camera**
- **Water Treatment Facility-1 Exterior Camera**
- **City Hall- 4 Exterior Cameras**
- **Public Works-1 Exterior Camera**
- **Sundstrom Conference Center-2 Exterior Cameras**
- **Streets Building- 1 Exterior Camera**
- **Golf Course Club House-3 Exterior Camera**

18 Cameras Total

Installation includes camera locations as described during site visit 04/21/2022 with Officer Reed. Installation includes all new cameras & cable. Bucket Truck is also provided for those locations where one will be required.

Exceptions and/or Clarifications:

Johnson Controls Fire Protection is not responsible for the performance of existing city network. Network Switches or any modifications to the network are not included as part of this proposal.

THIS PROPOSAL IS BASED UPON ONLY THOSE ITEMS DENOTED BY "[X]":

- Specification section
- Information from site visit 04/21/2022
- Up to and including addendum:
- Customer provided bill of material
- Verbal request
- Value engineering
- Design Build

THIS QUOTATION INCLUDES ONLY THOSE ITEMS DENOTED BY "[X]":

- Equipment as listed
- Demolition of existing Cameras at locations where existing cameras are to be replaced

Fire, Security, Communications, Sales & Service
Offices & Representatives in Principal Cities throughout North America



Johnson Controls Fire Protection LP
404 S Holland Suite 1
Wichita , KS 67207
(316) 706-9829

- KS State Sales Tax
- Freight (F.O.B. shipping point)
- Electronic Camera Data Submittals
- PE Sealed Drawings
- System Programming
- Supervision of Installation
- 1 functional system certification test
- 2 Hours of operation and maintenance training
- Close out documentation
- One year standard warranty

THIS QUOTATION DOES NOT INCLUDE THE FOLLOWING:

Network Switches

Phased Checkout

No asbestos abatement is identified, expected or included in this contract. All policies and procedures referenced in the specification will be followed as required.

No Lead paint abatement is identified, expected or included in this contract

Delays, Costs and Extensions of Time.

Johnson Controls Fire Protection's time for performance of the Work shall be extended for such reasonable time as Johnson Controls Fire Protection is delayed due to causes reasonably beyond Johnson Controls Fire Protection's control, whether such causes are foreseeable or unforeseeable, including pandemics such as coronavirus (provisionally named SARS-CoV-2, with its disease being named COVID-19) including, without limitation, labor, parts or equipment shortages. To the extent Johnson Controls Fire Protection or its subcontractors expend additional time or costs related to conditions or events set forth in this provision, including without limitation, expedited shipping, hazard pay associated with site conditions, additional PPE requirements, additional time associated with complying with social distancing or hygiene requirements, or additional access restrictions, the Contract Sum shall be equitably adjusted.

Quotation is valid for a period of 21 days ONLY unless modified in writing by Johnson Controls Fire Protection.

All work is to be performed during normal Johnson Controls working hours of 8am to 5pm Monday through Friday with the exception of company sponsored holidays unless specifically noted otherwise.

Fire, Security, Communications, Sales & Service
Offices & Representatives in Principal Cities throughout North America



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404 S Holland Suite 1
Wichita , KS 67207
(316) 706-9829

We reserve the right to correct this quote for errors and omissions.

As stated above, Johnson Controls Fire Protection will perform the work pursuant to the attached Terms and Conditions. Should the parties fail to execute a mutually agreeable definitive agreement, all work performed by Johnson Controls Fire Protection on or related to the above captioned project (with the exception of any monitoring services anticipated, which will only be performed pursuant to the unaltered terms and conditions of Johnson Controls standard Monitoring Agreement) will be performed pursuant to the attached Terms and Conditions.

Please indicate your approval of this quotation by signing the last page and returning to my attention as noted below.



QTY	MODEL NUMBER	DESCRIPTION
PROFESSIONAL SERVICES		
	PM LAB	PROJECT/CONSTRUCTION MGMT
	TECH LAB	TECHNICAL LABOR
HANWHA NVR SERVER		
1	XRN-3210B-24TB	32CH 4K 400Mbps H.265 NVR - Supporting up to 32 cameras - 4k HDMI Output
HANWHA DOME CAMERAS		
7	XNV-C7083R	4MP IR VANDAL DOME AI CAMERA - 2.8-10mm MOTORIZED VERIFOICAL
HANWHA BULLET CAMERAS		
11	XNO-8083R	6MP IR AL CAMERA BULLET - 4.4-9.3 MOTORIZED VARIFOLCAL
INSTALLATION INCLUDING LIFT		
	DPINSTAL	SYSTEM INSTALLATION INCLUDING LIFT

Total net selling price, FOB shipping point, \$74,022.26

Payment Options:

Johnson Controls Capital Funding Solutions

Equipment Finance Agreement: Allows for payment over time for products and installation costs, while maintaining ownership of assets. No down payment required.

As a Service Subscription: Covers costs of installation and services over time without ownership of assets. No upfront costs.

Final pricing subject to change based on credit approval, any applicable state/local taxes

For more information on Johnson Controls Capital funding solutions, please forward this proposal along with any questions to your sales representative and JCCapitalNA@jci.com.



IMPORTANT NOTICE TO CUSTOMER

This Agreement is contingent on credit approval, which may be checked at JCI's discretion and requires final approval of a JCI authorized manager before any equipment/ services may be provided. Should credit and/or approval be declined, this Agreement will be terminated and JCI's only obligation to customer will be to notify Customer of such termination and refund any amounts paid in advance. In accepting this Proposal, Customer agrees to the terms and conditions contained herein and any attachments or riders attached hereto that contain additional terms and conditions. It is understood that these terms and conditions shall prevail over any variation in terms and conditions on any purchase order or other document that the Customer may issue. Any changes in the system requested by the Customer after the execution of this Agreement shall be paid for by Customer and such changes shall be authorized in writing. **ATTENTION IS DIRECTED TO THE LIMITATION OF LIABILITY, WARRANTY, INDEMNITY AND OTHER CONDITIONS ON THE PRECEDING PAGES. This proposal shall be void if not accepted in writing within 30 days from the date of the Proposal.**

For Customers located in Canada, this Fire Domain Sale and Installation Agreement has been drawn up and executed in English at the request of and with the full concurrence of Customer. Ce contrat a été rédigé en anglais à la demande et avec l'assentiment du client.

<p>Offered By:</p> <p>Johnson Controls Fire Protection LP</p> <p>404 S Holland Suite 1</p> <p>Wichita , KS 67207</p> <p>Telephone: (316) 706-9829</p> <p>Representative: _____</p> <p>Email: dean.befort@jci.com</p>	<p>Accepted By: (Customer)</p> <p>Company: _____</p> <p>Address: _____</p> <p>Signature: _____</p> <p>Title: _____</p> <p>P.O.#: _____ Date: _____</p>
--	--

XRN-3210B2

32CH NVR



Key Features

- Up to 32CH, 32MP Resolution
- Max. 400Mbps network camera recording
- HDMI out
- User friendly UI / UX
- AI search support when working with Wisenet AI camera
- Dynamic Event support
 - New event function of cameras is available without software update
- Bookmark management (Up to 100 set)
- H.265, H.264, MJPEG compression support
- SATA 8ea (Up to 80TB)

XNV-C7083R

4MP AI IR Vandal Dome Camera

Network



Key Features

- 4MP resolution
- 2.8~10mm (3.6x) motorized varifocal
- Color: 0.038 Lux (F1.4, 1/30sec, 30IRE), 0 Lux (IR LED on)
- Maximum 60 fps (H.265/H.264)
- WiselR: IR viewable length 40 m (131.23 ft)
- Day & Night (ICR), extremeWDR (120 dB)
- Hard-coated dome bubble
- WiseNR II (Based on AI engine), WiseStreamIII (Based on AI engine)
- Analytics events based on AI engine (NPU) : Object detection (Person/Face/Vehicle - car, truck, bus, bicycle, motorcycle/License plate),
IVA (Virtual line/Area, Enter/Exit, Loitering, Direction, Intrusion)
- Analytics events : Defocus detection, Motion detection, Tampering, Fog detection
Audio detection, Sound classification, Shock detection, Appear/Disappear
- IP66, IP67, NEMA4X, IK10

Compatible Accessories (Optional)



SBP-167HMW

XNO-8083R

6MP AI IR Bullet Camera

Network



FC | eUL LISTED | CE | ENEC

Key Features

- Maximum 6MP resolution
- Color: 0.04 Lux (F1.3, 1/30 sec, 30IRE), 0 Lux (IR LED on)
- Maximum 30 fps (H.265/H.264)
- Maximum IR viewable length : WiseIR 50m (164.04 ft)
- Day & Night (ICR), extremeWDR (120 dB)
- WiseNR II (Based on AI engine), WiseStreamIII (Based on AI engine)
- DIS with built-in Gyro sensor
- Analytics events based on AI engine (NPU) : Object detection (Person/Face/Vehicle - car, truck, bus, bicycle, motorcycle/License plate),
IVA (Virtual line/Area, Enter/Exit, Loitering, Direction, Intrusion)
- Analytics events : Defocus detection, Motion detection, Tampering, Fog detection
Audio detection, Sound classification, Shock detection, Appear/Disappear
- Certification : IP66/IP67, NEMA4X, IK10

Bid For: City of Lindsborg
Lindsborg, KS 67456
State Contract Number: 48237



Technology Products and Service

PO BOX 96
112 N Main
Ellinwood, KS 67526

6/1/2022 Quote #2857-22

Cameras & Accessories				
QTY	MODEL NAME	DESCRIPTION	STATE PRICING	LINE TOTAL
1	2.0C-H6M-D1-IR	2.0 MP, H6 Mini Dome Camera, WDR, LightCatcher, Day/Night, 2.9mm f/2.0, IR	\$ 353.60	\$ 353.60
13	Tyco 2mp Bullet	Illustra Essentials 2MP Bullet, 2.8mm, Outdoor, Vandal, White, TDN W/IR	\$ 223.75	\$ 2,908.75
1	15C-H4A-3MH-270	3x 5 MP, WDR, LightCatcher, 2.8mm, Camera Only	\$ 1,703.24	\$ 1,703.24
1	H4AMH-AD-PEND1	Outdoor Pendant Mount Adapter.	\$ 151.40	\$ 151.40
1	H4AMH-DO-COVR1	Dome bubble and cover, for outdoor surface mount or pendant mount, clear.	\$ 151.40	\$ 151.40
1	IRPTZ-MNT-WALL1	Pendant Wall Mount Adapter.	\$ 89.89	\$ 89.89
1	H4AMH-AD-IRIL1	IR illuminator ring, up to 30m (100ft)	\$ 312.26	\$ 312.26
1	H4-MT-CRNR1	Corner mount adapter for use with H4A-MT-WALL1, H4-BO-JBOX1, H4SL, H4F, H4 PTZ, H4 IR PTZ and H4 Multisensor cameras.	\$ 85.16	\$ 85.16
1	POE-INJ2-60W-NA	Indoor single port Gigabit PoE++ 60W, North American power cord included.	\$ 141.94	\$ 141.94

Storage & Software				
QTY	MODEL NAME	DESCRIPTION	STATE PRICING	LINE TOTAL
1	10TB Custom INA Server	Custom Windows 10 INA Server with 10TB Hard Drive	\$ 1,519.79	\$ 1,519.79
15	ACC7-STD	ACC 7 Standard Edition Camera License	\$ 153.07	\$ 2,296.02

Custom Line Items				
QTY	MODEL NAME	DESCRIPTION	STATE PRICING	LINE TOTAL
1	6U Server Cabinet	6U Wall Mount Rack Enclosure Server Cabinet with Shelves	\$ 386.92	\$ 386.92
7	5 Port PoE Switch	TPE-TG50g - 5-Port Gigabit PoE+ Switch, 31 Watt PoE	\$ 99.78	\$ 698.45
1	8 Port PoE Switch	TPE-TG80g - 8-Port Gigabit PoE+ Switch, 123 Watt PoE	\$ 172.61	\$ 172.61
1	8 Port UPS Battery Backup	Tripp-Lite Smart1200LCD - SmartPro LCD 120V 1200VA 700W Line-Interactive UPS, AVR, 2U Rack/Tower, LCD, USB, DB9 Serial, 8 Outlets	\$ 478.59	\$ 478.59
3000	Indoor Cat5e	Cat5e Blue Indoor Cable #51-240-25	\$ 0.20	\$ 607.50
1	Installation	Hardware Installation & Software Configuration	\$ 10,008.81	\$ 10,008.81
1	Miscellaneous	Misc: Cable, Connectors, Mounting Brackets, Clips, Etc	\$ 1,205.75	\$ 1,205.75

Managed Service Agreement			
	DESCRIPTION	MSRP	LINE TOTAL
	Remote Monitoring Service at \$95 Per Month. (Optional) Please Indicate: Accept: <input type="checkbox"/> Decline: <input type="checkbox"/>	\$ 95.00	\$ 95.00

Quotation Prepared By:



Currency: USD
Subtotal \$ 23,272.09
Shipping & Handling

Sales@INAalert.com

620.566.3050

Quotation and Pricing Valid for 30 Days.

Not Valid After 7/1/2022

To accept this quotation, sign here and return:

Sales Tax %

Total

\$ 23,272.09

Approved By: _____

Approval Date: _____

INA Alert, Inc.
Representative: _____

Approval Date: _____

This quote is subject to the following conditions & parameters:

- 1) This is a quote setting out the proposed price at which INA Alert is prepared to supply the products and services described herein. It is not intended to create a legally binding contract.
- 2) Price may include an approximation of local sales tax. Actual taxes and duties may be different than the estimate referenced herein.
- 3) Price may include an approximation of shipping charges. Actual shipping charges may be different than the estimate referenced herein.
- 4) Quote based on State Pricing Contract Number 48237.
- 5) Indication required for managed service agreement. MSA will include remote service checks, free priority access to technical support, and MSA discounts for any replacement equipment purchases after original acceptance. If accepted, the contract will be for 12 monthly payments.
- 6) Included in this quote is the necessary hardware and software to install fifteen (15) cameras on the Avigilon Control Center (ACC). The server will be installed in the Safety center evidence room with approval from owner. The included server is expandable, providing the capability to add cameras. The camera placements will be provided on a design map. This quote reflects using existing equipment to connect each building / location to the server. An additional quote can be produced with prior approval if existing equipment is malfunctioning or unable to be used. Training to be provided upon completion of install.



REACH SECURITY

Serving clients in the Central US

To: City Of Lindsborg

From: Shannon Wilson
shannon@reachsecurity.net

785-341-2391

Date: 4/8/2022

	Description	Ea.	Total
2	16 Channel Network Video Recorder - Supports up to 32 cameras - IP Resolution up to 12MP/ 30FPS - 30 days minimum historical footage recording - Artificial Analytics built in for 8 cameras	\$3,030.30	\$6,060.60
1	Standard Interior Camera - 4MP IP Indoor/Outdoor Small Size Vandal Dome - Fixed 2.8MM Lens (106deg view) 90ft Smart IR - 1 PD Evidence Room	\$278.80	\$278.80
9	Standard Exterior Camera - 4MP IP Indoor/Outdoor Mid Size Vandal Dome - Varifocal 2.7 - 13.5mm Motorized Lens (100 -33 deg view) 131ft Smart IR - 3 Golf, 2 EMS, 1 EmergCent, 1 WaterTr, 1 Sundstrom, 1 City Hall	\$329.27	\$2,963.40
8	Street Action AI Exterior Cameras - 4MP IP Indoor/Outdoor Full Size Bullet - Varifocal 2.7 - 13.5mm Motorized Lens (100-33deg view) 197ft Smart IR - 1 Sundstrom, 3 City Hall, 1 Streets, 1 PublicWorks, 2 EmergCent	\$789.37	\$6,314.93
1	8 Channel Network Video Record (Golf Course)	\$643.50	\$643.50
18	Installation of new network lines to cameras and Camera mounting ** Will bill less when lines don't need replaced.	\$200.00	\$3,600.00
	Installation of NVR, Adoption of cameras, and setup access for end users on computers and mobile devices Training for camera access and AI configurations		\$1,520.00
	All cameras come standard with 10 year warranty		
	Accepted by: _____ Date: _____		
	~ Applicable taxes not included		
	Total:		\$21,381.23



CITY COUNCIL

Clark Shultz
Mayor

Tanner Corwin
Ward 1

Rebecca Van Der Wege
Ward 1

John Presley
Ward 2

Kirsten Bruce
Ward 2

Rick Martin
Ward 3

Blaine Heble
Ward 3

Corey Peterson
Ward 4

Emile Gallant
Ward 4

STAFF

Kristi Northcutt
City Administrator

Lucas Neece
Asst City Administrator

Chris Lindholm
Public Works Director

Roxie Sjogren
City Clerk

David Hay
Finance Manager

Jordan Jerkovich
Community Development

Beth Ferguson
Recreation Director

Holly Lofton
CVB Director

Michael Davis
Chief of Police

City Council Meeting Date: July 5, 2022

Topic: Pathways Internship Collaboration with Bethany College

Department: Administration

Staff Contact: Jordan Jerkovich, Community Development Director

Background: The city and Bethany College have agreed to enter a partnership for City Hall to host student work-study interns during the 2022 fall semester. Up to two students will gain experience working with the CVB, Recreation, Community Development, and/or Administration Departments. Students will gain valuable work experience and mentorship while exploring their interests in a career in public service and local government; the city will gain hardworking interns that bring new ideas and current knowledge to the organization.

Program background: Pathways Internships are a new initiative at Bethany College designed to cultivate experiential education opportunities for Bethany students in and beyond central Kansas. Via Pathways, Bethany College seeks to partner with local and national organizations to offer Bethany students real world work experience, in either onsite or remote internship placements. Pathways Internships provide students with multiple layers of professional and academic guidance within a framework of support services offered by Bethany College's new Path to Your Purpose Office.

During the first semester of partnership, Bethany College will fund the interns' pay. If the city continues the partnership in the spring and beyond, we will fund 25% of the students' pay, on an hourly basis up to 15 hours per week, at the federal work-study amount consistent with Bethany College's policies. This is expected not to exceed \$750/semester/student, with the possibility of no more than two interns at the city, or a total investment of \$1,500/semester. This is being budgeted into the 2023 salary budget in anticipation of a successful partnership after the pilot semester in fall 2022.

The city is excited to be working with interns from Bethany to help enrich their educational experience within Lindsborg while promoting public service as a profession and strengthening the City's relationship with Bethany College.

Recommendation: No vote/action required; staff appreciates Council's support of this collaborative partnership.

Fiscal Note: There is no cost to the city for the fall 2022 pilot semester.

Funding Source: Bethany College

REVIEW:

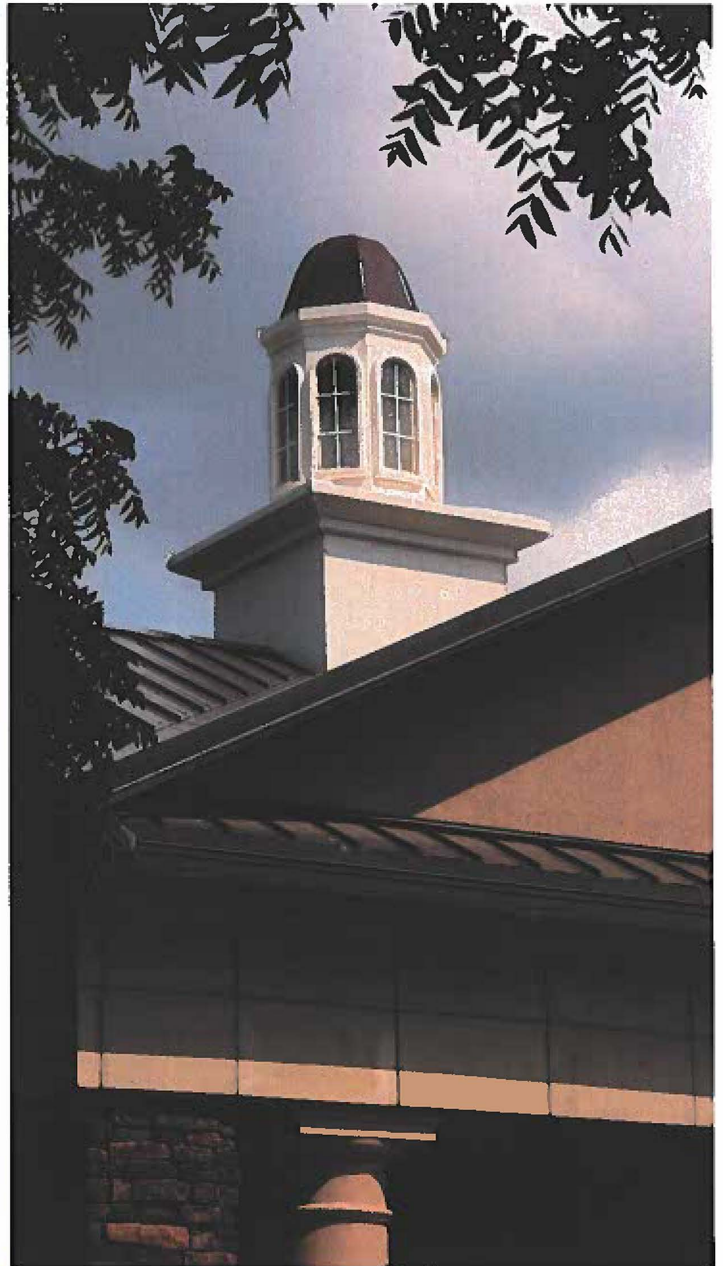
City Administrator

City Attorney

City Council

Pathways Internships

BETHANY COLLEGE
PATH TO YOUR PURPOSE



Pathways Internships are a new initiative from Bethany College designed to cultivate experiential education opportunities for Bethany students in and beyond central Kansas. Via Pathways, Bethany College seeks to partner with local and national organizations to offer Bethany students real world work experience, in either onsite or remote internship placements. Pathways Internships provide students with multiple layers of professional and academic guidance within a framework of support services offered by Bethany College's new Path to Your Purpose office.



Partner with us!

Bethany's **Path to Your Purpose** office is currently looking for businesses and community institutions to partner with the college in its mission to prepare both a capable Kansas workforce and the next generation of civic-minded community leaders. In addition to providing institutional support to students during their Pathways Internship placement, Bethany's Path to Your Purpose office is willing to work with Pathways Partners to create mutually beneficial cost-sharing arrangements that offset the costs of Pathways Interns' wages to our partners where possible.

Expectations for Pathways Interns:

- Uphold and extend Bethany College's core values of integrity, hospitality, community, servant leadership, sustainability, and excellence in every aspect of the Pathways program.
- Work 10-12hrs per week in their Pathways internship placement.
- Schedule and uphold at least 30 minutes per week of mentorship time with their Pathways Guide.
- Register and fully participate in Bethany College's 1 credit-hour Pathways companion course: Pathways to Purpose: Vocation, Community, & Civic Responsibility
- Complete and provide a copy of the Pathways Internship Report to both the Director of Path to Your Purpose and your Pathways Guide.

Pathways Interns may expect to earn \$12.50 an hour for their labor at their internship site.

Expectations for Pathways Partners:

- Designate a Pathways Guide to serve as the supervisor and mentor to Pathways interns at your site.
- Provide each Pathways Intern with 10-12 hours of hands-on work or professionally-focused training per week.
- Pathways Partners must be willing to work with Bethany College to fund and administer internship wages paid out in weekly installments to each Pathways Intern. (The Path to Your Purpose Office recognizes that payroll and administrative arrangements will likely need to vary by site. Details can be worked out in conversation with the Director of Path to Your Purpose.)

During a Pathways Internship placement, Chad Moore, Director of Path to Your Purpose at Bethany College, will serve as the primary point of contact for all Pathways Partners and Interns.

Want to learn more?

Contact **Chad Moore**

Director of Path to Your Purpose

moorecd@bethanylb.edu

785.227.3380, ext. 8531





CITY COUNCIL

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Finance Manager

Jordan Jerkovich
Community Development

Beth Ferguson
Recreation Director

Holly Lofton
CVB Director

Michael Davis
Chief of Police

City Council Meeting Date: July 5, 2022

Topic: Server Upgrade

Department: Administration

Staff Contact: David Hay, Finance Manager

Background: The city's current server was installed in June of 2017 and is running Microsoft Windows Server 2012 R2. Server 2012 R2 has an end-of-life date of October 10, 2023, which means that Microsoft will not provide any further patches for security updates as of this date. Not receiving updated patches would place us in a vulnerable situation for malware/cyber-attacks. The CIP plans for replacement of the server in 2024. However, after collectively discussing the end-of-life status with Reach, staff has concluded that the city would benefit from upgrading the server earlier than planned. Here are a few issues it would resolve:

1. The implementation of Incode 10 would require updates to our current server if not updated.
 - a. Increased hard drive space
 - b. Microsoft SQL 2019 (currently have 2012 installed)
 - c. A separate server from the Domain Controller (This will be accomplished using virtual servers. A virtual server is one server that is separated into different areas.)
2. The servers would be split so that during a reboot, it will not take everyone offline. Ex. If City Hall needs to be rebooted due to a printer issue, they can reboot that one and not affect all other staff, such as public safety.
3. Updated software to Windows Server 2019 – as with any upgrade, there are usually additional security/features when an operating system is upgraded. This is true with Server 2019.
4. Printing issues: We have experienced several issues with printing lately. If upgraded, these issues, with the implementation of upgraded software, would be resolved.

Recommendation: A motion to accept the bid from Reach Solutions in an amount not to exceed \$19,723.00 for a server upgrade.

Fiscal Note: \$19,723.00

Funding Source: General fund capital outlay; at the end of the year, the ½-% sales tax will be used to fund this capital expense.

REVIEW:

City Administrator

City Attorney

City Council



We have prepared a quote for you

COL- Incode Server




Quote # 001794
Version 1

Prepared for:

City of Lindsborg

David Hay
davidh@lindsborgcity.org

Products

Description	Price	Qty	Ext. Price
R1770 1U Rackmount Server  <ul style="list-style-type: none"> ASUS RS700-E10-RS12U Server Chassis with redundant power supplies 2x INTEL XEON SILVER 4314 LGA4189 2.4GHZ 16Core CPU 8x MICRON 16GB DDR4 3200 ECC REG RAM - Total of 128GB LSI 9361-8I 12GB RAID SAS Controller 2x MICRON 5300 PRO 480GB SATA2.5" SSD - Raid 1 for Host OS 4x MICRON 5300 PRO 1.9TB SATA2.5" SSD - Raid 10 for 3.8TB Usable space 4x WIN SVR STD 2019 16 CORE OEM - Licensing for up to 4 virtual servers MS WIN SVR 2022 CAL 25 USER 5YR DOM EQCARE SERVER Warranty 	\$16,735.00	1	\$16,735.00
MST-PRP-HDC-C100 Microsoft SQL Server 2019 Standard Edition (Perpetual) 	\$898.00	1	\$898.00
MST-PRP-SSS-C100 Microsoft SQL Server 2019 - 1 User CAL (Perpetual) 	\$209.00	10	\$2,090.00

Subtotal: \$19,723.00

COL- Incode Server



Prepared by:

Reach IT
Matt Wilson
800-520-8938
matt@reach.it

Prepared for:

City of Lindsborg
101 S. Main St. PO Box 70
Lindsborg, KS 67456-0070
David Hay
(785) 227-3355
davidh@lindsborgcity.org

Quote Information:

Quote #: 001794
Version: 1
Delivery Date: 06/13/2022
Expiration Date: 07/11/2022


Quote Summary

Description	Amount
Products	\$19,723.00
Total: \$19,723.00	

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing, item availability or other errors.

Reach IT

City of Lindsborg

Signature: 
Name: Matt Wilson
Title: VP of Operations
Date: 06/13/2022

Signature: _____
Name: David Hay
Date: _____

Lindsborg Tree Board
Minutes
June 21, 2022

Present: Karmon Almquist, Bob Ash, David Reiswig, Gary Shogren, Kieth Kandnt & Noah Flores

Absent: Kieth Ferguson, Steve Swensson

The meeting was called to order at 8:30 am.

The agenda and minutes of May 17, 2022 were approved by David R. as submitted. 2nd by Bob A.

Tree Hazards/Concerns:

- Noah mentioned Elm at 101 N First
- Noah mentioned an Oak at Pine and Madison

Old Business:

- Tree mapping will take place in the Parks and downtown in the next couple of months

New Business:

-Noah announced that the city will be securing a mobile GPS unit. This will be used to locate trees and catalogue trees. Its is easy to use and can be determined next meeting when and who will use it. Three main traits will be logged for each tree. DBH, species and tree health. Bob A. commented on the importance of canopy diversity.

- Noah will contact Kansas Forest Service to notify the cities status of inventory work.

-Bob Ash wanted to know if we will be planting trees in the Fall. Noah responded yes. Swensson Park and an empty lot will be targeted.

The meeting adjourned at 9:00 am. The next meeting is scheduled July 19, 2022, at 8:30am, in Swensson Park.

Lindsborg Community Library
Board Meeting
May 24, 2022

President Judy Murphy called the meeting to order. Other Board members Genevieve Bishop, Matt Pfannenstiel, Marilyn Borell, Mary Parker, and Library Director Suzanna Swenson were present.

It was M/S/C to approve the minutes of the April 25 meeting.

It was M/S/C to approve the financial report.

We should hear after June 8 about the two grant requests we have submitted to GSCF and MCCF.

Our next tax dispersment will be received in June.

It was M/S/C to accept the Director's report.

Suzanna reported that the Lindsborg City Council seemed generally receptive to our budget proposal at their meeting on May 16.

She expressed a need for volunteers to help with our summer programs.

Also included was a list of various library programs and attendances.

Old Business

We reviewed progress made on our 15-year plan. A quarterly staff meeting was held on May 18. Book cases in the Used Book Store area have been rearranged to provide more storage space.

We discussed a possible Board Member Notebook to keep new and current members updated on needed information and procedures. The consensus of the Board was to include the topics listed and to add a list of common acronyms and abbreviations used in the library.

The summer program will offer a variety of interesting activities for both children and adults.

Suzanna expressed her gratitude for the strong support in sponsorships from many community businesses and individuals. There are many opportunities for volunteers to help with all these added events. Some community members have already signed up to help. The greatest need is for help at the circulation desk, which requires a minimum of training.

Suzanna reported on the possible acquisition of a sound system for the library. An estimate of \$4,454 from Hopp Sound in McPherson for a built in system was discussed. The consensus was that this format would provide more flexibility, ease of operation, and better quality than a portable mic. It was M/S/C to approve this purchase. Undesignated funds from the David J. Nutt fund currently in our checking account will be used for this purchase.

New Business

Our Annual Book Sale is scheduled for June 6-11. Board members were invited to sign up to help with set up, check out, and take down.

A possible Vacation and Sick Leave Policy was distributed. Members will review the policy and discuss it further at the June meeting,

Our next meeting is scheduled for June 28, 2022. With no further business, Judy adjourned the meeting.

Respectfully submitted,
Mary Parker, Secretary

**Lindsborg Community Library
Board Meeting
May 24, 2022**

- 1. Call to Order**
- 2. Approval of last month's minutes**
- 3. Financial Report**
- 4. Library Director's Report**
- 5. Old Business**
 - a. 15 Year Plan Report**
 - b. Trustee Notebook Review**
 - c. Summer Library Program**
 - d.**
- 6. New Business**
 - a. Annual Book Sale**
 - b. Proposed Vacation & Sick Leave Policy**
 - c.**
- 7. Next Meeting: June 28, 2022 at 4:00 PM**

Judy will be gone June 28

Lindsborg Community Library (LCL) Financial Accounts**Accessible Accounts**

Farmers Gold Now Account 892491 (Checking)

Register Balance as of 04/30/2022: \$48,404.99

Farmers Non Profit Account 892408 (Debit)

Register Balance as of 04/30/2022: \$969.47

Farmers Pinnacle Money Market Account 942839 (Capital Improvement)

Balance as of 04/29/2022: \$28,409.95

Accessible Account Bank Total \$77,784.41**Greater Salina Community Foundation (GSCF) Accounts**

Lindsborg Community Library Fund

Balance as of 03/31/2021: \$67,467.82

Lindsborg Community Library Endowed

Balance as of 03/31/2021: \$5,832.25

GSCF Account Totals: \$73,300.07**Total of All LCL Accounts: \$151,084.48****Designated Funds:**

- **Checking + Debit Account Funds, as of 04/30/2022**

David J. Nutt Fund, undesignated: \$15,691.05

General Fund: \$32,983.53

Albrecht Memorial \$624.77

Friends of the Lindsborg Library Donation: \$35.11

Patron Donation for Hoopla: \$40.00

Total: \$49,374.46

- **GSCF Lindsborg Community Library Fund, as of 04/30/21**

David J. Nutt Fund: \$43,980.04

General Fund: \$29,320.03

Total: \$73,300.07

Notes:

- **May Grant Submissions**
 - Submitted \$2,700 grant request from the GSCF Lindsborg Community Library Fund to go towards patron computer updates.

 - Submitted a grant request to the MCCF for David Nutt project funding to increase capacity for the Summer Library Program. If awarded, this grant will provide items including the AWE Children's Computer upgrade to a Tablet, Playaway Tablets, additional chairs & chair dollies, a pop-up shade tent, sensory play supplies, LEGO bricks, and games.

 - Submitted Humanities Kansas grant requests to cover the costs to bring Speakers Bureau events to the Library.

- **Sound System:** Received an estimate of \$4,454 from Hopp Sound for a built-in sound system for the Library. Given our anticipated usage, this was recommended over a portable system.

If the Board wants to go ahead with this plan, it could be purchased using funds from capital improvement (currently \$28,409.95), the undesignated David J. Nutt estate gift held in checking (currently \$15,691.05), grants could be written, or a combination of those options.

Lindsborg Community Library
Profit & Loss Budget vs. Actual
 January through April 2022

05/24/22

Accrual Basis

	Jan - Apr 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
e-Rate Reimbursement	97.50	0.00	97.50	100.0%
Book Adjustment Credit	0.09	0.00	0.09	100.0%
Book Replacement Fee	12.01	0.00	12.01	100.0%
Card Replacement Fee	0.00	0.00	0.00	0.0%
Copier Income	207.61	300.00	-92.39	69.2%
Donations				
Bookstore	571.40	565.00	6.40	101.1%
Monetary	1,305.83	0.00	1,305.83	100.0%
Total Donations	1,877.23	565.00	1,312.23	332.3%
Grants				
Friends of Lindsborg Library	1,320.16	0.00	1,320.16	100.0%
Greater Salina Comm Foundation	0.00	0.00	0.00	0.0%
Other Grant	0.00	0.00	0.00	0.0%
SCKLS	0.00	0.00	0.00	0.0%
SCKLS Grant in Aid	6,208.00	0.00	6,208.00	100.0%
State of Kansas	938.15	925.00	13.15	101.4%
Total Grants	8,466.31	925.00	7,541.31	915.3%
Interest Inc	7.82	0.00	7.82	100.0%
Property Tax Distribution	49,765.10	45,900.00	3,865.10	108.4%
Reserved Building	0.00	0.00	0.00	0.0%
Total Income	60,433.67	47,690.00	12,743.67	126.7%
Gross Profit	60,433.67	47,690.00	12,743.67	126.7%
Expense				
Advertising	119.99	370.00	-250.01	32.4%
Bank Fees	0.00	0.00	0.00	0.0%
Capital Improvement	596.00	0.00	596.00	100.0%
Employee Travel Expenses	0.00	230.00	-230.00	0.0%
Insurance				
Property Liability Insurance	2,728.00	2,700.00	28.00	101.0%
Rent-Insurance	0.00	1,575.00	-1,575.00	0.0%
Treasurer Bonding	100.00	0.00	100.00	100.0%
Total Insurance	2,828.00	4,275.00	-1,447.00	66.2%
Library Materials Purchasing				
Audio Book Purchase	0.00	318.75	-318.75	0.0%
Book Purchase	2,692.92	1,200.00	1,492.92	224.4%
Book Repair	31.98			
Book Replacement	31.44	65.00	-33.56	48.4%
DVD Purchase	186.08	52.50	133.58	354.4%
E-Books	0.00	1,000.00	-1,000.00	0.0%
Large Print	726.24	800.00	-73.76	90.8%
Furnishings & Decor	574.76	600.00	-25.24	95.8%
Library Materials Purchasing - Other	0.00	200.00	-200.00	0.0%
Total Library Materials Purchasing	4,243.42	4,236.25	7.17	100.2%
Maintenance				
Cleaning Service	800.00	800.00	0.00	100.0%
Copier	0.00	100.00	-100.00	0.0%
Equipment	0.00	150.00	-150.00	0.0%
Pest Control	59.68	60.00	-0.32	99.5%
Repairs & Maintenance	0.00	600.00	-600.00	0.0%
Total Maintenance	859.68	1,710.00	-850.32	50.3%

3:33 PM

05/24/22

Accrual Basis

Lindsborg Community Library
Profit & Loss Budget vs. Actual
January through April 2022

	Jan - Apr 22	Budget	\$ Over Budget	% of Budget
Payroll				
Health Insurance	1,354.08	1,367.00	-12.92	99.1%
KPERs	1,404.46	1,600.00	-195.54	87.8%
Net Payroll	12,379.03	13,698.00	-1,318.97	90.4%
Payroll Preparation Accounting	475.00	475.00	0.00	100.0%
Tax Deposit, Federal	2,074.28	3,701.00	-1,626.72	56.0%
Tax Deposit, State	482.00	828.00	-346.00	58.2%
Unemployment Tax, State	11.25	25.00	-13.75	45.0%
Worker's Comp Insurance	273.00	300.00	-27.00	91.0%
Total Payroll	18,453.10	21,994.00	-3,540.90	83.9%
Postage				
Courier Service	950.00	1,200.00	-250.00	79.2%
Post Office	21.18	131.00	-109.82	16.2%
Postage - Other	119.00	120.00	-1.00	99.2%
Total Postage	1,090.18	1,451.00	-360.82	75.1%
Programming Expense				
Grant Project	0.00	0.00	0.00	0.0%
Summer Reading	0.00	300.00	-300.00	0.0%
Programming Expense - Other	445.54	200.00	245.54	222.8%
Total Programming Expense	445.54	500.00	-54.46	89.1%
Subscriptions	235.61	309.00	-73.39	76.2%
Supplies				
Cleaning & Bathroom	43.01	100.00	-56.99	43.0%
Copier	0.00	40.00	-40.00	0.0%
Library Supplies	679.30	750.00	-70.70	90.6%
Office Supplies	32.78	82.00	-49.22	40.0%
Total Supplies	755.09	972.00	-216.91	77.7%
Technology				
Maintenance	0.00	70.00	-70.00	0.0%
Circulation System	0.00	0.00	0.00	0.0%
Grant Project	0.00	0.00	0.00	0.0%
Technology - Other	121.83	0.00	121.83	100.0%
Total Technology	121.83	70.00	51.83	174.0%
Utilities				
Gas	1,603.16	1,070.00	533.16	149.8%
Internet & Telephone	337.20	534.00	-196.80	63.1%
Water & Electric	849.30	1,500.00	-650.70	56.6%
Total Utilities	2,789.66	3,104.00	-314.34	89.9%
Volunteer Expense	0.00	100.00	-100.00	0.0%
Total Expense	32,538.10	39,321.25	-6,783.15	82.7%
Net Ordinary Income	27,895.57	8,368.75	19,526.82	333.3%
Other Income/Expense				
Other Income				
Investment Gain	0.00	0.00	0.00	0.0%
Total Other Income	0.00	0.00	0.00	0.0%

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Accrual Basis

Lindsborg Community Library
Profit & Loss Budget vs. Actual
January through April 2022

	<u>Jan - Apr 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Other Expense				
Grant Distribution	0.00	0.00	0.00	0.0%
Investment Loss	0.00	0.00	0.00	0.0%
Total Other Expense	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>
Net Other Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>
Net Income	<u><u>27,895.57</u></u>	<u><u>8,368.75</u></u>	<u><u>19,526.82</u></u>	<u><u>333.3%</u></u>

Lindsborg Community Library
Reconciliation Detail
Checking, Period Ending 04/29/2022

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						53,300.34
Cleared Transactions						
Checks and Payments - 14 Items						
Bill Pmt -Check	03/22/2022	7069	Ame Reinert CPA LLC	X	-475.00	-475.00
Bill Pmt -Check	03/31/2022	EFT	IdeaTek	X	-79.90	-554.90
Check	04/01/2022	7073	Suzanna Swenson	X	-2,167.53	-2,722.43
Check	04/01/2022	7072	Kathleen McCord	X	-817.65	-3,540.08
Check	04/01/2022	7071	Amber Pracht	X	-679.27	-4,219.35
Check	04/01/2022	7074	Kathy Morel	X	-200.00	-4,419.35
Check	04/07/2022	EFT	Transfer	X	-700.00	-5,119.35
Bill Pmt -Check	04/11/2022	EFT	City Of Lindsborg	X	-278.59	-5,397.94
Check	04/12/2022	EFT	Transfer	X	-1,000.00	-6,397.94
Bill Pmt -Check	04/13/2022	EFT	KPERS	X	-468.62	-6,866.56
Bill Pmt -Check	04/15/2022	EFT	IRS	X	-729.90	-7,596.46
Bill Pmt -Check	04/15/2022	EFT	Kansas Gas Service	X	-434.06	-8,030.52
Bill Pmt -Check	04/25/2022	EFT	KS Dept of Revenue	X	-216.00	-8,246.52
Bill Pmt -Check	04/28/2022	EFT	BCBS of Kansas	X	-338.52	-8,585.04
Total Checks and Payments					-8,585.04	-8,585.04
Deposits and Credits - 3 items						
Deposit	04/12/2022			X	6,512.35	6,512.35
Deposit	04/29/2022			X	0.41	6,512.76
Deposit	04/29/2022			X	3,426.91	9,939.67
Total Deposits and Credits					9,939.67	9,939.67
Total Cleared Transactions					1,354.63	1,354.63
Cleared Balance					1,354.63	54,654.97
Register Balance as of 04/29/2022					1,354.63	54,654.97
New Transactions						
Checks and Payments - 11 items						
Bill Pmt -Check	04/30/2022	7082	American Family Ins		-2,728.00	-2,728.00
Bill Pmt -Check	04/30/2022	7083	Northeast Kansas Li...		-950.00	-3,678.00
Bill Pmt -Check	04/30/2022	7076	FixEd		-596.00	-4,274.00
Bill Pmt -Check	04/30/2022	7075	Demco Inc		-590.23	-4,864.23
Bill Pmt -Check	04/30/2022	7077	MidAmerica Books		-375.10	-5,239.33
Bill Pmt -Check	04/30/2022	7085	Penworthy Company		-309.51	-5,548.84
Bill Pmt -Check	04/30/2022	7081	American Family Ins		-273.00	-5,821.84
Bill Pmt -Check	04/30/2022	7084	Motion Picture Licen...		-146.58	-5,968.42
Bill Pmt -Check	04/30/2022	7079	Center Point Large ...		-134.82	-6,103.24
Bill Pmt -Check	04/30/2022	7078	Travellers		-100.00	-6,203.24
Bill Pmt -Check	04/30/2022	7080	Center Point Large ...		-46.74	-6,249.98
Total Checks and Payments					-6,249.98	-6,249.98
Total New Transactions					-6,249.98	-6,249.98
Ending Balance					-4,895.35	48,404.99

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Lindsborg Community Library
Reconciliation Detail
Debit Card #892408, Period Ending 04/29/2022

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						598.96
Cleared Transactions						
Checks and Payments - 13 items						
Check	03/01/2022	EFT	Amazon	X	-17.99	-17.99
Check	04/02/2022	EFT	Books-A-Million	X	-446.56	-464.55
Check	04/02/2022	EFT	Hobby Lobby	X	-82.90	-547.45
Check	04/06/2022	EFT	Salina Journal	X	-51.03	-598.48
Check	04/13/2022	EFT	Walmart	X	-62.85	-661.33
Check	04/16/2022	EFT	Amazon	X	-271.78	-933.11
Check	04/16/2022	EFT	Amazon	X	-123.36	-1,056.47
Check	04/16/2022	EFT	Walmart	X	-16.76	-1,073.23
Check	04/16/2022	EFT	Amazon	X	-9.49	-1,082.72
Check	04/18/2022	EFT	McPherson Sentinel	X	-18.82	-1,101.54
Check	04/18/2022	EFT	Better Homes & Gar...	X	-15.33	-1,116.87
Check	04/19/2022	EFT	Amazon	X	-139.86	-1,256.73
Check	04/26/2022	EFT	Amazon	X	-27.76	-1,284.49
Total Checks and Payments					-1,284.49	-1,284.49
Deposits and Credits - 2 items						
Check	04/07/2022	EFT	Transfer	X	700.00	700.00
Check	04/12/2022	EFT	Transfer	X	1,000.00	1,700.00
Total Deposits and Credits					1,700.00	1,700.00
Total Cleared Transactions					415.51	415.51
Cleared Balance					415.51	1,014.47
Uncleared Transactions						
Checks and Payments - 3 items						
Check	04/29/2022	EFT	Trollslanda		-15.00	-15.00
Check	04/29/2022	EFT	The White Peacock		-15.00	-30.00
Check	04/29/2022	EFT	Blacksmith Coffee S...		-15.00	-45.00
Total Checks and Payments					-45.00	-45.00
Total Uncleared Transactions					-45.00	-45.00
Register Balance as of 04/29/2022					370.51	969.47
Ending Balance					370.51	969.47

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Lindsborg Community Library
Reconciliation Detail
Cap. Improv. #942839, Period Ending 04/29/2022

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Clr</u>	<u>Amount</u>	<u>Balance</u>
Beginning Balance						28,408.37
Cleared Transactions						
Deposits and Credits - 1 item						
Deposit	04/29/2022			X	1.58	1.58
Total Deposits and Credits					1.58	1.58
Total Cleared Transactions					1.58	1.58
Cleared Balance					1.58	28,409.95
Register Balance as of 04/29/2022					1.58	28,409.95
Ending Balance					1.58	28,409.95

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Lindsborg Community Library Reconciliation Detail Checking, Period Ending 03/31/2022

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						58,203.51
Cleared Transactions						
Checks and Payments - 13 items						
Bill Pmt -Check	01/28/2022	7057	Center Point Large ...	X	-181.56	-181.56
Check	03/01/2022	7068	Suzanna Swenson	X	-1,701.09	-1,882.65
Check	03/01/2022	7066	Amber Pracht	X	-661.32	-2,543.97
Check	03/01/2022	7067	Kathleen McCord	X	-657.18	-3,201.15
Check	03/01/2022	7065	Kathy Moret	X	-200.00	-3,401.15
Bill Pmt -Check	03/03/2022	EFT	IdeaTek	X	-79.90	-3,481.05
Check	03/07/2022	EFT	Transfer	X	-700.00	-4,181.05
Bill Pmt -Check	03/09/2022	EFT	KPERS	X	-360.26	-4,541.31
Bill Pmt -Check	03/10/2022	EFT	City Of Lindsborg	X	-277.58	-4,818.89
Bill Pmt -Check	03/15/2022	EFT	IRS	X	-561.50	-5,380.39
Bill Pmt -Check	03/16/2022	EFT	Kansas Gas Service	X	-540.35	-5,920.74
Bill Pmt -Check	03/22/2022	7070	Center Point Large ...	X	-181.56	-6,102.30
Bill Pmt -Check	03/28/2022	EFT	BCBS of Kansas	X	-338.52	-6,440.82
Total Checks and Payments					-6,440.82	-6,440.82
Deposits and Credits - 3 items						
Deposit	03/15/2022			X	247.60	247.60
Deposit	03/31/2022			X	0.45	248.05
Deposit	03/31/2022			X	1,289.60	1,537.65
Total Deposits and Credits					1,537.65	1,537.65
Total Cleared Transactions					-4,903.17	-4,903.17
Cleared Balance					-4,903.17	53,300.34
Uncleared Transactions						
Checks and Payments - 2 items						
Bill Pmt -Check	03/22/2022	7069	Arne Reinert CPA LLC	X	-475.00	-475.00
Bill Pmt -Check	03/31/2022	EFT	IdeaTek	X	-79.90	-554.90
Total Checks and Payments					-554.90	-554.90
Total Uncleared Transactions					-554.90	-554.90
Register Balance as of 03/31/2022					-5,458.07	52,745.44
New Transactions						
Checks and Payments - 11 items						
Bill Pmt -Check	04/30/2022	7082	American Family Ins		-2,728.00	-2,728.00
Bill Pmt -Check	04/30/2022	7083	Northeast Kansas Li...		-950.00	-3,678.00
Bill Pmt -Check	04/30/2022	7076	FixEd		-596.00	-4,274.00
Bill Pmt -Check	04/30/2022	7075	Demco Inc		-590.23	-4,864.23
Bill Pmt -Check	04/30/2022	7077	MidAmerica Books		-375.10	-5,239.33
Bill Pmt -Check	04/30/2022	7085	Penworthy Company		-309.51	-5,548.84
Bill Pmt -Check	04/30/2022	7081	American Family Ins		-273.00	-5,821.84
Bill Pmt -Check	04/30/2022	7084	Motion Picture Licen...		-146.58	-5,968.42
Bill Pmt -Check	04/30/2022	7079	Center Point Large ...		-134.82	-6,103.24
Bill Pmt -Check	04/30/2022	7078	Travellers		-100.00	-6,203.24
Bill Pmt -Check	04/30/2022	7080	Center Point Large ...		-46.74	-6,249.98
Total Checks and Payments					-6,249.98	-6,249.98
Total New Transactions					-6,249.98	-6,249.98
Ending Balance					-11,708.05	46,495.46

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Lindsborg Community Library
Reconciliation Detail
Debit Card #892408, Period Ending 03/31/2022

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						915.04
Cleared Transactions						
Checks and Payments - 19 items						
Check	03/01/2022	EFT	Amazon	X	-98.80	-98.80
Check	03/01/2022	EFT	Amazon	X	-34.99	-133.79
Check	03/01/2022	EFT	Amazon	X	-31.98	-165.77
Check	03/02/2022	EFT	Books-A-Million	X	-389.33	-555.10
Check	03/02/2022	EFT	Walmart	X	-16.34	-571.44
Check	03/02/2022	EFT	Lindsborg Post Office	X	-3.03	-574.47
Check	03/03/2022	EFT	Amazon	X	-46.24	-620.71
Check	03/04/2022	EFT	Amazon	X	-63.74	-684.45
Check	03/04/2022	EFT	Amazon	X	-33.61	-718.06
Check	03/07/2022	EFT	Salina Journal	X	-31.32	-749.38
Check	03/07/2022	EFT	Amazon	X	-13.56	-762.94
Check	03/07/2022	EFT	Amazon	X	-11.94	-774.88
Check	03/07/2022	EFT	Lindsborg Post Office	X	-3.63	-778.51
Check	03/14/2022	EFT	Amazon	X	-44.51	-823.02
Check	03/14/2022	EFT	Lindsborg Post Office	X	-3.63	-826.65
Check	03/18/2022	EFT	Dollar General	X	-34.82	-861.47
Check	03/18/2022	EFT	Walmart	X	-16.88	-878.35
Check	03/21/2022	EFT	McPherson Sentinel	X	-18.82	-897.17
Check	03/22/2022	EFT	Amazon	X	-119.00	-1,016.17
Total Checks and Payments					-1,016.17	-1,016.17
Deposits and Credits - 2 items						
Check	03/07/2022	EFT	Transfer	X	700.00	700.00
Deposit	03/09/2022	EFT	Amazon	X	0.09	700.09
Total Deposits and Credits					700.09	700.09
Total Cleared Transactions					-316.08	-316.08
Cleared Balance					-316.08	598.96
Uncleared Transactions						
Checks and Payments - 1 item						
Check	03/01/2022	EFT	Amazon	X	-17.99	-17.99
Total Checks and Payments					-17.99	-17.99
Total Uncleared Transactions					-17.99	-17.99
Register Balance as of 03/31/2022					-334.07	580.97
New Transactions						
Checks and Payments - 3 items						
Check	04/29/2022	EFT	Trollslanda		-15.00	-15.00
Check	04/29/2022	EFT	The White Peacock		-15.00	-30.00
Check	04/29/2022	EFT	Blacksmith Coffee S...		-15.00	-45.00
Total Checks and Payments					-45.00	-45.00
Total New Transactions					-45.00	-45.00
Ending Balance					-379.07	535.97

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Lindsborg Community Library
Reconciliation Detail
Cap. Improv. #942839, Period Ending 03/31/2022

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						28,406.68
Cleared Transactions						
Deposits and Credits - 1 item						
Deposit	03/31/2022			X	1.69	1.69
Total Deposits and Credits					1.69	1.69
Total Cleared Transactions					1.69	1.69
Cleared Balance					1.69	28,408.37
Register Balance as of 03/31/2022					1.69	28,408.37
Ending Balance					1.69	28,408.37

Library Director's Report: May 24, 2022

Advocacy: At the May 16 City Council meeting, I presented information regarding the value of library services provided, library tax levies in general, library funding comparisons, and the proposed budget request for 2023. We will learn what decisions are made regarding library funding after the City Budget is set later this year.

Continuing Ed: I attended the SCKLS Webinar "Creating a Culture of Wellness for Library Staff" on May 4. This focused on describing what a healthy work environment looks like and associated benefits along with identifying changes that can be made on both individual and organizational levels to improve the health and wellness of library staff. This included prioritizing breaks, natural light, movement, vacation and sick leave.

Grant Funding: I submitted a grant application to the McPherson County Community Foundation (MCCF) in the less than \$10,000 David Nutt project category on May 18. If funded, this project will go towards funding technology and equipment to expand program capacity, started with the 2022 Summer Library Program. The MCCF board will meet June 8 and we will be notified soon thereafter if the grant is awarded.

Programming:

1000 Books Before Kindergarten: In the past month, we have had the following participation in our self-paced reading program:

- 1 preschooler reached 400 books (April 30)
- 1 toddler reached 900 books (May 3)
- 1 toddler reached 500 books (May 6)
- 1 preschooler 500 books (May 11)

Winter/Spring Story Time Session: Story Times for Age 2-5 were held February 1 to May 10 and Age 0-2 February 4 – May 13. Both age groups had just 1 session with no attendance.

- Tales for Tots: attendance of 3-18 (average 10); 14 adults & 23 children total
- Books & Babies: attendance of 4-19 (average 10); 13 adults & 17 children total

Winter/Spring LEGO Club: LEGO Club was held every other Thursday February 10 – May 5 with only 1 session cancelled due to school cancellation.

- Attendance 3-10 (average 6, but 3 of 6 sessions with 3); 7 adults, 13 children total

Volunteers: I am currently recruiting volunteers to help with the Summer Library Program.

- Book Sale Volunteers: 11 confirmed, more still needed
- Circ Desk Aide(s)
- Program assistants
- Teen Squad Volunteers: 2 confirmed, 2 pending